

|  | PRIMARY SCHOOL FUNDING SUMMARY 2011-12 |  |  |  |  |  | MFG=0 |  | MFG=0 | MFG=0 | $\text { MFG=-. } 015$ | MFG=-. 015 | MFG=-. 015 |  | -£16,396 | -£21,446 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AWPU |  |  |  |  |  |  | £2,609 |  |  |  |  |  |  |  |  |  |
| DCSF Number | School Name | $\begin{array}{\|l\|} \hline \text { Pupil Nos } \\ \text { Oct } 2010 \end{array}$ | $\begin{array}{\|l\|} \hline \text { Pupil Nos } \\ \text { JAN } 2010 \end{array}$ | $\begin{array}{\|c\|} \hline \text { Pupil } \\ \text { Nos } \\ \text { Diff } \\ \hline \end{array}$ | Pupil <br> Nos <br> FSM <br> JAN <br> 2010 | $\begin{gathered} \text { FSM } \\ \% \end{gathered}$ | 0 | $\begin{array}{\|c\|} \hline \text { Total 2011-12 } \\ \text { Including } \\ \text { Pupil Premium } \end{array}$ | MFG | Nursey <br> Funded included in Total | $\begin{gathered} \text { Total 2011-12 } \\ \text { Including } \\ \text { Pupil Premium } \end{gathered}$ | MFG | Nursey Funded included in Total | Total 2010-11 Excluding DFC | $\begin{gathered} \text { Diff } \\ \text { MFG=0 } \end{gathered}$ | $\begin{gathered} \text { Diff } \\ \text { MFG }=-.015 \end{gathered}$ |
| 2000 | Belmore | 492 | 474 | 18 | 182 | 38\% |  | £2,262,632 | £0 | £174,533 | £2,266,865 | £0 | £174,899 | £2,121,637 | £140,995 | £145,227 |
| 3401 | Botwell House | 665 | 642 | 23 | 36 | 6\% |  | £2,450,928 | £0 | £204,676 | £2,455,906 | £0 | £205,083 | £2,345,645 | £105,283 | £110,261 |
| 2003 | Bourne | 213 | 207 | 7 | 26 | 13\% |  | £953,054 | £0 | £110,387 | £954,932 | £0 | £110,570 | £913,346 | £39,708 | £41,586 |
| 2068 | Breakspear Infant | 321 | 315 | 7 | 2 | 1\% |  | £1,249,685 | £0 | £201,135 | £1,252,360 | £0 | £201,545 | £1,211,524 | £38,161 | £40,836 |
| 2004 | Breakspear Junior | 351 | 348 | 3 | 0 | 0\% |  | £1,201,627 | £3,169 | £0 | £1,201,090 | £0 | £4,610 | £1,197,221 | £4,406 | £3,869 |
| 2062 | Brookside | 435 | 392 | 44 | 142 | 36\% |  | £2,059,002 | £0 | £162,652 | £2,062,923 | £0 | £162,990 | £1,775,835 | £283,167 | £287,088 |
| 3300 | BWI | 389 | 380 | 9 | 8 | 2\% |  | £1,467,378 | £0 | £81,105 | £1,470,432 | £0 | £81,253 | £1,438,574 | £28,805 | £31,858 |
| 5206 | Charville Primary | 486 | 464 | 22 | 105 | 23\% |  | £2,082,036 | £0 | £153,288 | £2,086,083 | £0 | £153,624 | £1,947,717 | £134,319 | £138,366 |
| 2084 | Cherry Lane Primary | 444 | 427 | 17 | 148 | 35\% |  | £2,110,315 | £0 | £172,263 | £2,114,170 | £0 | £172,625 | £1,983,852 | £126,463 | £130,318 |
| 2010 | Colham Manor Primary | 513 | 487 | 27 | 141 | 29\% |  | £2,310,669 | £0 | £168,504 | £2,315,131 | £0 | £168,878 | £2,162,739 | £147,930 | £152,392 |
| 2012 | Coteford Infant | 211 | 197 | 14 | 32 | 16\% |  | £1,238,726 | £18,336 | £150,276 | £1,224,472 | £2,065 | £150,594 | £1,201,806 | £36,920 | £22,665 |
| 2011 | Coteford Junior | 196 | 202 | -6 | 46 | 23\% |  | £1,186,502 | £0 | £ | £1,188,238 | £ | £5,445 | £1,172,616 | £13,886 | £15,622 |
| 3410 | Cowley St Laurence | 322 | 334 | -12 | 103 | 31\% | 0 | £1,585,817 | £26,916 | £126,563 | £1,564,488 | £2,748 | £126,817 | £1,577,860 | £7,957 | -£13,372 |
| 2078 | Cranford Park Primary | 729 | 692 | 37 | 213 | 31\% |  | £3,144,473 | £0 | £273,873 | £3,150,482 | £0 | £274,460 | £2,850,189 | £294,284 | £300,293 |
| 2016 | Deanesfield | 539 | 527 | 13 | 74 | 14\% |  | £2,374,020 | £0 | £189,083 | £2,378,360 | £0 | £189,455 | £2,280,871 | £93,148 | £97,489 |
| 3307 | Dr Tripletts CE | 449 | 444 | 5 | 50 | 11\% |  | £1,760,691 | £0 | £114,635 | £1,764,198 | £0 | £114,884 | £1,718,419 | £42,272 | £45,779 |
| 2019 | Field End Infant | 338 | 323 | 16 | 33 | 10\% |  | £1,370,535 | £0 | £245,209 | £1,373,395 | £0 | £245,743 | £1,293,909 | £76,626 | £79,486 |
| 2018 | Field End Junior | 332 | 345 | -13 | 57 | 17\% |  | £1,288,208 | £7,658 | £0 | £1,283,158 | £0 | £7,479 | £1,304,604 | -£16,396 | -£21,446 |
| 2076 | Frithwood | 416 | 403 | 14 | 34 | 8\% |  | £1,653,979 | £ | £114,713 | £1,657,265 | £0 | £114,941 | £1,589,913 | £64,066 | £67,352 |
| 2020 | Glebe | 356 | 340 | 16 | 3 | 1\% |  | £1,585,039 | £0 | £109,713 | £1,587,898 | £0 | £109,912 | £1,528,372 | £56,667 | £59,526 |
| 5203 | Grange Park Infant | 340 | 317 | 23 | 79 | 25\% |  | £1,701,385 | £0 | £169,252 | £1,704,519 | £0 | £169,631 | £1,538,328 | £163,057 | £166,191 |
| 5202 | Grange Park Junior | 320 | 304 | 16 | 75 | 25\% |  | £1,381,629 | £14,999 | £0 | £1,369,237 | £0 | £9,727 | £1,300,553 | £81,077 | £68,684 |
| 3409 | Guru Nanak | 402 | 363 | 39 | 22 | 6\% |  | £1,592,304 | £34,267 | £118,447 | £1,569,700 | £8,430 | £118,705 | £1,466,000 | £126,304 | £103,700 |
| 2024 | Harefield Infant | 251 | 237 | 14 | 24 | 10\% |  | £1,114,579 | £16,270 | £142,606 | £1,100,527 | £0 | £142,904 | £1,049,555 | £65,024 | £50,972 |
| 2023 | Harefield Junior | 224 | 225 | -1 | 35 | 16\% |  | £982,271 | £0 | £ | £984,130 | £0 | £5,143 | £963,992 | £18,279 | £20,138 |
| 2025 | Harlyn | 351 | 353 | -2 | 18 | 5\% |  | £1,436,330 | £0 | £123,741 | £1,439,151 | £0 | £123,995 | £1,424,049 | £12,281 | £15,102 |
| 2026 | Harmondsworth | 225 | 220 | 5 | 38 | 17\% |  | £1,009,655 | £0 | £104,747 | £1,011,636 | £0 | £104,936 | £968,307 | £41,348 | £43,329 |
| 5211 | Hayes Park Primary | 680 | 678 | 2 | 66 | 10\% |  | £2,706,971 | £0 | £210,104 | £2,712,126 | £0 | £210,525 | £2,658,113 | £48,858 | £54,013 |
| 2029 | Heathrow | 307 | 300 | 7 | 14 | 5\% |  | £1,222,886 | £0 | £103,863 | £1,225,346 | £0 | £104,048 | £1,181,436 | £41,451 | £43,910 |
| 2061 | Hermitage | 217 | 221 | -4 | 6 | 3\% |  | £907,116 | £0 | £92,670 | £908,946 | £0 | £92,808 | £904,816 | £2,299 | £4,129 |
| 2063 | Highfield | 233 | 231 | 2 | 51 | 22\% |  | £1,040,426 | £0 | £116,668 | £1,042,464 | £0 | £116,886 | £1,003,260 | £37,165 | £39,204 |
| 2081 | Hillingdon | 446 | 431 | 15 | 93 | 22\% |  | £1,913,805 | £0 | £130,854 | £1,917,504 | £0 | £131,143 | £1,797,587 | £116,218 | £119,917 |
| 5204 | Hillside Infant | 207 | 198 | 10 | 26 | 13\% |  | £919,143 | £0 | £124,896 | £921,064 | £0 | £125,172 | £871,770 | £47,373 | £49,294 |
| 5205 | Hillside Junior | 192 | 204 | -12 | 26 | 13\% |  | £816,180 | £0 | £0 | £817,822 | £0 | £4,718 | £825,181 | -£9,001 | -£7,359 |
| 3302 | Holy Trinity | 224 | 216 | 8 | 15 | 7\% |  | £924,580 | £14,568 | £77,108 | £911,885 | £0 | £77,229 | £894,952 | £29,628 | £16,933 |
| 2033 | Lady Bankes Infant | 318 | 297 | 22 | 30 | 10\% |  | £1,311,326 | £0 | £202,231 | £1,314,028 | £0 | £202,645 | £1,219,686 | £91,639 | £94,341 |
| 2032 | Lady Bankes Junior | 323 | 299 | 24 | 40 | 13\% |  | £1,213,839 | £0 | £0 | £1,216,345 | £0 | £5,928 | £1,123,233 | £90,607 | £93,112 |
| 2034 | Longmead | 223 | 194 | 30 | 76 | 39\% |  | £1,373,174 | £74,790 | £88,288 | £1,354,925 | £54,317 | £88,413 | £1,195,577 | £177,597 | £159,348 |
| 2037 | Minet Infant | 422 | 415 |  | 151 | 36\% |  | £2,084,237 | £0 | £263,899 | £2,088,161 | £0 | £264,472 | £1,964,232 | £120,005 | £123,929 |
| 2036 | Minet Junior | 447 | 443 | 4 | 175 | 40\% |  | £2,113,589 | £0 | £0 | £2,117,312 | £0 | £18,395 | £2,011,309 | £102,280 | £106,003 |
| 2039 | Newnham Infant | 310 | 301 | 9 | 17 | 6\% |  | £1,243,693 | £0 | £149,589 | £1,246,283 | £0 | £149,903 | £1,187,677 | £56,016 | £58,606 |
| 2038 | Newnham Junior | 353 | 358 | -5 | 23 | 6\% |  | £1,293,870 | £5,256 | £0 | £1,291,269 | £0 | £5,370 | £1,301,274 | - $£ 7,404$ | -£10,004 |
| 5200 | Oak Farm Infant | 327 | 319 | 8 | 26 | 8\% |  | £1,325,280 | £0 | £220,183 | £1,328,024 | £0 | £220,637 | £1,273,497 | £51,783 | £54,526 |
| 5201 | Oak Farm Junior | 359 | 356 | 3 | 29 | 8\% |  | £1,360,231 | £0 | £0 | £1,362,933 | £0 | £5,485 | £1,328,280 | £31,950 | £34,652 |
| 2083 | Pinkwell Primary | 837 | 823 | 14 | 280 | 34\% |  | £3,914,767 | £0 | £227,863 | £3,921,779 | £0 | £228,315 | £3,709,201 | £205,566 | £212,578 |
| 2064 | Rabbsfarm | 377 | 359 | 19 | 117 | 33\% |  | £1,798,373 | £0 | £131,795 | £1,801,665 | £0 | £132,064 | £1,680,691 | £117,681 | £120,974 |
| 2080 | Ruislip Gardens | 383 | 383 | 1 | 76 | 20\% |  | £1,564,469 | £0 | £116,029 | £1,567,604 | £0 | £116,255 | £1,510,277 | £54,191 | £57,326 |
| 2048 | Ryefield | 425 | 397 | 28 | 73 | 18\% |  | £1,763,817 | £0 | £121,356 | £1,767,399 | £0 | £121,594 | £1,577,120 | £186,697 | £190,280 |
| 3405 | Sacred Heart RC | 595 | 564 | 31 | 0 | 0\% |  | £2,280,368 | £13,193 | £176,280 | £2,271,731 | £0 | £176,622 | £2,194,466 | £85,901 | £77,265 |
| 5208 | St Andrew's CE | 224 | 219 | 5 | 9 | 4\% |  | £942,238 | £0 | £85,557 | £944,110 | £0 | £85,677 | £917,434 | £24,804 | £26,676 |
| 3402 | St Bernadette's RC | 448 | 431 | 17 | 20 | 5\% |  | £1,630,250 | £0 | £133,537 | £1,633,701 | £0 | £133,814 | £1,556,892 | £73,357 | £76,809 |
| 3403 | St Catherine's RC | 224 | 229 | -5 | 35 | 15\% |  | £977,935 | £0 | £104,525 | £979,878 | £0 | £104,714 | £963,761 | £14,174 | £16,117 |
| 3404 | St Mary's RC | 231 | 216 | 16 | 23 | 11\% |  | £1,045,412 | £70,035 | £101,792 | £1,030,601 | £53,269 | £101,974 | £981,572 | £63,840 | £49,029 |
| 3306 | St Matthew's CE | 420 | 416 | 4 | 119 | 29\% |  | £1,827,093 | £0 | £106,883 | £1,830,614 | £0 | £107,092 | £1,743,776 | £83,318 | £86,838 |
| 3400 | St Swithun Wells RC | 236 | 227 | 9 | 0 | 0\% |  | £931,042 | £0 | £98,913 | £932,993 | £0 | £99,088 | £898,115 | £32,927 | £34,878 |
| 2065 | Warrender | 223 | 219 | 5 | 1 | 0\% |  | £877,553 | £0 | £93,405 | £879,414 | £0 | £93,567 | £857,246 | £20,307 | £22,169 |
| 2051 | West Drayton | 447 | 437 | 10 | 134 | 31\% |  | £2,115,017 | £0 | £133,806 | £2,118,738 | £0 | £134,100 | £2,009,646 | £105,371 | £109,092 |
| 2069 | Whitehall Infant | 334 | 329 | 6 | 53 | 16\% |  | £1,534,931 | £29,164 | £182,593 | £1,513,643 | £4,876 | £182,954 | £1,492,710 | £42,221 | £20,933 |
| 2052 | Whitehall Junior | 321 | 311 | 10 | 68 | 22\% |  | £1,339,826 | £0 | £0 | £1,342,459 | £0 | £8,318 | £1,272,805 | £67,021 | £69,654 |
| 2074 | Whiteheath Infant | 316 | 304 | 13 | 21 | 7\% |  | £1,350,743 | £0 | £182,823 | £1,353,392 | £0 | £183,189 | £1,276,119 | £74,624 | £77,273 |
| 2054 | Whiteheath Junior | 341 | 345 | -4 | 25 | 7\% |  | £1,267,337 | £0 | £0 | £1,269,917 | £0 | £5,152 | £1,258,438 | £8,900 | £11,479 |
| 2055 | William Byrd | 463 | 419 | 45 | 74 | 18\% |  | £2,022,609 | £0 | £150,265 | £2,026,636 | £0 | £150,573 | £1,780,948 | £241,661 | £245,688 |
| 2082 | Wood End Park Primary | 791 | 797 | -6 | 279 | 35\% |  | £3,787,293 | £0 | £0 | £3,793,891 | £0 | £28,858 | £3,644,662 | £142,630 | £149,229 |
| 2060 | Yeading Infant | 420 | 414 | 6 | 84 | 20\% |  | £1,791,418 | £0 | £260,492 | £1,795,055 | £0 | £261,057 | £1,712,094 | £79,323 | £82,961 |
| 2059 | Yeading Junior | 491 | 497 | -6 | 143 | 29\% |  | £2,072,535 | £0 | £0 | £2,076,439 | £0 | £16,831 | £2,008,477 | £64,059 | £67,962 |
|  | Total Primary | 24,448 | 23,748 | 700 | 4224 | 10.6 |  | £105,158,840 | £328,620 | £7,599,670 | £105,158,841 | £125,704 | £7,746,435 | £100,115,766 | £5,043,073 | £5,043,074 |


|  |  |  |  |  |  |  | MFG | AWPU | MFG | AWPU | MFG | AWPU | MFG | AWPV | Diff |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DCSF | School Name | Pupil Nos Oct 2010 | Pupil Nos JAN 2010 | $\begin{array}{\|l\|} \hline \text { Pupif } \\ \text { Nos } \\ \text { Difif } \end{array}$ | Pupil Nos FSM FSN JAN 2010 | ${ }^{\text {FSM }}$ | 0.00\% | ${ }_{\text {¢ }}$,358 | 0.50\% | ¢3,393 | -1.00\% | ¢3,411 | 1.50\% | ${ }^{\text {E3,420 }}$ |  | MAX |
| 5409 | Abbotsfield | 543 | 512 | 31 | 136 | 27\% | £64,194 | ${ }_{\text {E3,696,792 }}$ | £26,307 | ${ }_{\text {E3,681,622 }}$ | £0 | E3,666,797 | £0 | ${ }^{\text {E3,672,747 }}$ | £24,046 | £3,696,792 |
| 5412 | Barnhill Community | 1,181 | ${ }_{1,189}$ |  | $\frac{136}{316}$ | 27\% | £ | E8,165,671 |  | E8,213,409 | $\mathrm{E}_{0}$ | ${ }_{\text {E }}^{6,237,538}$ | ¢0 | ${ }^{\text {E } 8,250,042}$ | E84,371 | ${ }_{\text {E8, } 250,042}^{\text {en }}$ |
| 4600 | Bishop Ramsey | 923 | 925 | -2 | 32 | 3\% | £277,775 | E6,098,389 | £219,581 | E6,076,341 | E179,262 | £6,054,292 | £147,746 | ${ }_{\text {E6,032, } 243}$ | £66,146 | E6,098,389 |
| 5400 | Bishopshalt | 921 | 923 |  | 96 | 10\% | £40,298 | E6,927,590 |  | £6,923,828 |  | £6,942,296 | ${ }^{\text {¢ }}$ | ¢6,951,865 | -£24,276 | ¢6,951,865 |
| 5408 | Douay Maryls | 1,155 | 1,193 | -38 | 120 | 10\% | €108,405 | ${ }_{\text {E6, } 776,677}$ | £35,147 | ${ }_{\text {E6,749,322 }}$ | £0 | £6,737,376 | £0 | £6,749,399 | £27,278 | ${ }_{\text {E6,776,677 }}$ |
|  |  |  |  |  | 0 | 0\% | $\pm 0$ | $¢_{0}$ |  | £0 | £0 | $¢_{0}$ | $\mathrm{E}_{0}$ |  | £0 | ${ }^{\text {¢0 }}$ |
| 4654 | Guru Nanak Sikh |  | 0 | 0 | 0 | 0\% | $\pm 0$ | £0 | £0 | £0 | £0 | £0 | $\mathrm{E}^{1}$ |  | £0 | $\mathrm{E}_{0}$ |
| 5411 | Harlington | 928 | 975 | ${ }^{-47}$ | 246 | 25\% | £0 | E6,455,634 | £0 | £6,493,752 | £0 | £6,513,019 | ${ }^{\text {¢ }}$ | E6,523,003 | -¢67,369 | ¢6,523,003 |
| 5401 | Haydon | 1,493 | 1,501 |  | 133 | 9\% | £290,703 | £10,388,212 | £197,516 | £10,353,113 | ${ }^{\text {£ 133,056 }}$ | £10,318,015 | £82,744 | E10,282,917 | £105,295 | £10,388,212 |
| 5406 | Rosedale College | 425 | 411 | 14 | 185 | 45\% | £171,691 | ${ }_{\text {E4, } 258,238}$ | £138,603 | £4,243,798 | £114,735 | E4, 229,357 | ¢95,410 | ${ }_{\text {E4, } 214,916}$ | £43,322 | £4,258,238 |
|  |  | 0 |  |  | 0 | 0\% |  | £0 |  | £0 |  | £0 | ${ }^{\text {E }}$ |  | £0 | £0 |
| 5407 | Mellow Lane | 607 | ${ }^{736}$ | 129 | 143 | 19\% | £0 | E5,303,477 |  | E5,329,434 | to | £5,342,554 | $\mathrm{E}_{0}$ | E5,349,353 | - $£ 45,876$ | ¢5,349,353 |
| 5405 | Northwood | 323 | 442 | 119 | 74 | 17\% | $\pm 0$ | ${ }_{\text {E3,264,731 }}$ | ¢0 | E3,280,206 | £0 | ¢3, 288,027 | £0 | ¢3, 292,080 | - $£ 27,349$ | ${ }_{\text {E3,292,080 }}$ |
| 5403 | Queensmead | 984 | 917 | 67 | 110 | 12\% | E38,315 | E6,324,442 |  | E6,326,760 | £0 | £6,347,299 |  | E6,357,941 | - $£ 33,499$ | ¢6,357,941 |
| 4023 | Ruisip H High | 742 | 600 | 142 | 39 | ${ }^{7 \%}$ | E796,696 | ${ }^{\text {E4,491,322 }}$ | £746,667 | £4,470,804 | E711,233 | E4,450, 287 | E682,986 | ${ }_{\text {E 4 } 4,429,770}$ | £61,552 | ¢4,491,322 |
| 5410 | Swakeleys | 895 | 888 |  | 155 | 17\%\% |  | E5,319,182 |  | E5,354,598 |  | E5,372,500 | ${ }^{\text {¢ }}$ | E5,381,776 | - 622,594 | E5,381,776 |
| 5404 | Uxbridge | 913 | 897 | 16 | 341 | 38\% | £42,240 | E6,425,944 | $\pm 0$ | E6,420,062 | £0 | ${ }_{\text {E6,4,48,440 }}$ | ${ }^{\text {¢ }}$ | E6,447,963 | - $£ 22,019$ | E6,447,963 |
|  | Vyners | 910 | 909 | 1 | 33 | 4\% | E102,969 | E5,780,823 | £46,429 | E5,760,074 | ${ }^{\text {E7,589 }}$ | E5,739,325 | £0 | E5,741,109 | £39,713 | £5,780,823 |
|  | Total Secondary | 12,943 | 13,018 | . 75 | 2,159 | 30 | £1,933,286 | £89,677,120 £ | £1,410,250 | £89,677,120 | £1,145,876 | £89,677,120 | £1,008,886 | £89,677,120 |  |  |
|  | change in AWPU change in $M F G$ |  |  |  |  |  |  |  | $\underset{£ 523,035}{£ \underbrace{£ 35}}$ |  | $\pm 264,375$ |  | $\underset{\text { E136,989 }}{〔 9}$ |  |  |  |


| MFG= <br> AWPU | $\begin{gathered} 0.00 \% \\ £ 3,358 \end{gathered}$ | 3,929 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|l\|l\|} \hline \text { DCSF } \\ \text { Number } \end{array}$ | School Name | $\left\|\begin{array}{\|c\|c\|l\|} \hline \text { upil Nos } \\ \text { Oct } 2010 \end{array}\right\|$ | Pupil Nos JAN 2010 | $\left\|\begin{array}{c} \text { Pupil } \\ \text { Nos } \\ \text { Diff } \end{array}\right\|$ | Pupil <br> Nos <br> NSM <br> JAN <br> 2010 | \|rSM |
| 5409 | Abbotsfield | 543 | 512 | 31 | 136 | 27\% |
| 5412 | Barnhill Community | 1,181 | 1,189 | ${ }^{-8}$ | 316 | 27\% |
| ${ }_{5400}^{4600}$ | Bishop Ramsey | ${ }_{921}^{923}$ |  | -2 | ${ }_{96}^{32}$ | 3\% |
| 5400 | Bishopshalt | 921 | 923 | -2 | 96 | 10\% |
| 5408 | Douay Marty | 1,155 | ${ }^{1,193}{ }_{0}$ | -38 | 120 0 | ${ }^{10 \%}$ |
| 4654 | Guru Nanak Sikh |  | 0 | 0 | , | 0\% |
| 5411 | Harlington | ${ }^{928}$ | 975 | -47 | 246 | 25\% |
| 5401 | Haydon | 1,493 | 1,501 | -8 | 133 | 9\% |
| 5406 | Rosedale College | 425 0 | 411 0 | ${ }^{14}$ | 185 | ${ }^{45 \%}$ |
| 5407 | Mellow Lane | 607 | 736 | 129 | 143 | 19\% |
| 5405 5403 | Northwood | 323 <br> 984 <br> 8 | 442 917 | ${ }^{-119}$ | 74 110 | ${ }_{12 \%}^{17 \%}$ |
| 4023 | Ruisip High | 742 <br> 8 | 600 | 142 | 39 | 7\% |
| 5410 | Swakeleys | 895 | ${ }^{888}$ | 7 | 155 | 17\% |
| 5404 | Uxbridge | 913 | 897 | 16 | 341 | 38\% |
| 5402 | Vyners | 910 | 909 | 1 | 33 |  |
|  | Total Secondary | 12,943 | 13,018 | ${ }^{75}$ | 2,159 |  |


| $\begin{aligned} & \hline \text { Pupil } \\ & \text { Funding } \\ & \text { AWPP } \end{aligned}$ | Soc. | Other | $\begin{aligned} & \text { Standard } \\ & \text { funds } \\ & \text { ExDFC } \end{aligned}$ | MFG | Sub Total <br> Fundering via MFG va MF | ${ }^{16+}$ | Other | ${ }_{\text {Total }}^{\text {Tog }}$ | ${ }_{\text {Prempil }}^{\text {Premil }}$ | $\begin{gathered} \text { Total } \\ \text { Cash } \\ \text { Co11-12 } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Cash } \\ \text { Con-0.11 } \\ \text { EXDFC } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Cash } \\ \text { Change } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| £1,932,024 | £184,464 | £364,189 | £489,077 | £64,194 | £3,033,947 | E417,835 | £186,531 | £3,638,312 | E58,480 | £3,696,792 | £3,483,896 | £212,897 |
| £4, ,36, 179 | £356,315 | £605,394 | E933,044 | £0 | E6,135,933 | £1,222,216 | ¢671,642 | E8,029,791 | E135,880 | ${ }^{\text {E8, } 165,671}$ | E8,038,420 | £127,251 |
| ¢3,310,937 | E68,247 | £281,333 | £471,463 | £277,775 | ${ }_{\text {¢4,409,755 }}$ | E1,482,126 | £192,748 | ¢6,084,629 | £13,760 | ¢6,098,389 | ¢6,088,285 | £10,10 |
| £3,300,224 | ${ }^{\text {£ 141,146 }}$ | ${ }^{\text {£ 353,076 }}$ | ${ }^{\text {¢553,916 }}$ | £40,298 | £4,388,660 | £1,957,455 | ¢540,195 | ¢6,886,310 | £41,280 | ¢6,927,590 | E6,890,103 | ${ }^{\text {£ 37,48 }}$ |
| £4,134,020 | ${ }_{\text {E141,570 }} \mathrm{E}^{\text {¢ }}$ | ${ }_{\text {E455,316 }} \times 1$ | £631,591 | ${ }_{\text {E108,405 }} \mathrm{E}^{\text {¢ }}$ | E5,470,902 ${ }_{\text {E0 }}$ | $\underset{\text { E0 }}{\text { E1,039,154 }}$ | ¢215,021 E142,991 | ¢6,725,077 ${ }_{\text {£ }}$ | E51,600 | ¢6,776,677 | E6,875,342 ${ }_{\text {E0 }}$ | - $¢ 98,666$ |
|  |  |  |  | £0 | ¢0 | £0 | £0 | E0 | £0 | ${ }^{\text {¢0 }}$ | £0 |  |
| ${ }^{\text {E }}$, 353,990 | ¢556,883 | £507,759 | ¢703,252 | £0 | £5,121,884 | ¢839,619 | £388,351 | ¢6,349,854 | £105,780 | £6,455,634 | £6,532,655 | - 477,022 |
| E5,351,903 | £113,592 | £452,571 | ¢810,894 | £290,703 | E7,019,663 | £2,951,137 | £360,221 | £10,331,022 | E57,190 | £10,388,212 | £10,364,622 | £23,589 |
| £1,498,636 | ${ }^{\text {E178,451 }}$ £0 |  | £628,153 | £171,691 | £2,888,150 | ${ }_{\text {¢1,063,705 }}^{\text {£0 }}$ | $\underset{\text { ¢ }}{\substack{\text { ¢26,833 }}}$ | ¢4,178,688 ${ }_{\text {¢ }}$ | ¢79,550 | £4,258,238 |  | £163,033 |
| £2,218,889 | £245,783 | £398,665 | £701,735 | £0 | £3,565,071 | £978,994 | 6697,922 | £5,241,987 | £61,490 | E5,303,477 | E5,686,376 | - 5382,899 |
| E1,173,218 | £232,634 | £378,309 | ${ }^{\text {£327,712 }}$ | £0 | £2,111,874 | £835,579 | £285,459 | Ex,232,911 | £31,820 | E3,264,731 | ${ }^{\text {E3,626,861 }}$ | - 5332,130 |
| £3,510,654 | £110,792 | £548,569 | ¢521,796 | £38,315 | £4,730,126 | £1,335,686 | ${ }^{\text {£211,330 }}$ | ¢6,277,142 | £47,300 | E6,324,442 | E5,996,807 | E327,636 |
| ¢ $£ 2,661,981$ | ¢66,264 |  | ${ }_{\text {¢ }}^{\text {¢315,500 }}$ | ¢796,696 | ¢4,103,454 |  | ${ }_{\text {E }}^{\text {E371,098 }}$ |  | ¢16,770 |  |  | ${ }_{\text {E }}^{5329,106}$ |
| ( $\begin{aligned} & \text { ¢3,206,058 } \\ & \text { £3,249,950 }\end{aligned}$ |  |  |  |  |  | ¢ $\begin{gathered}\text { ¢ 808, } \\ \text { E998,827 }\end{gathered}$ | $\underset{\substack{\text { ¢205,046 } \\ £ 277,247}}{\text { cen }}$ | ¢6, ${ }_{\text {E5, } 259,314}$ | ¢66,650 | ${ }_{\text {E6 }}^{65,455,944}$ | ¢ $\begin{gathered}\text { E5, } 61214,975 \\ 66,201,599\end{gathered}$ |  |
| ${ }_{\text {¢ }}{ }_{\text {¢3,262,712 }}$ | E446,826 | ¢ ${ }_{\text {E } 294,232}$ |  | ¢102,969 | ¢ ${ }_{\text {E4,149,749 }}$ | ${ }_{\text {E1, } 1665,574}$ | ${ }_{\text {¢451,309 }}$ | ${ }_{\text {¢5,766,633 }}$ | ${ }_{\text {E14,190 }}$ | ¢5,780,823 | ${ }_{\text {E5,759,173 }}$ | ¢ $£ 21,650$ |
| .401,375 | E3,000.000 | 80 | 2017 | 286 | ¢66,371,458 | 17,096,342 | 5,423,942 | £88,748,750 | E928,370 | 39,6 | 534 |  |
| 52\% | 3\% | 7\% | 10\% | 2\% | 74\% | 19\% | 6\% | 99\% | 1\% | 100 |  |  |

$\underset{-0.50 \%}{\text { MFGC }}$

| AWPUs | E E3,393 | 3 3,970 | 1.17 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|l\|} \hline \text { DCSF } \\ \text { Number } \end{array}$ | School Name | $\left\lvert\, \begin{array}{\|l\|} \hline \text { Pupin Nos } \\ \text { Oct } 2010 \end{array}\right.$ | Pupil Nos |  | Pupil <br> NNos <br> FSM <br> JAN <br> 2010 | $\begin{gathered} \text { FSM } \\ \% \end{gathered}$ | $\begin{aligned} & \text { Pupil } \\ & \text { Funding } \\ & \text { AWPU } \end{aligned}$ | $\begin{aligned} & \text { Soc. } \\ & \text { Dep. } \end{aligned}$ | Other | $\begin{aligned} & \text { Standard } \\ & \text { funds } \\ & \text { Ex DFC } \end{aligned}$ | MFG | Sub Total: <br> $\frac{\text { Fundering }}{\text { Supported }}$ <br> Sia <br> via MF | ${ }^{16+}$ | Other | $\begin{aligned} & \text { Total } \\ & \text { DSS } \end{aligned}$ | $\begin{aligned} & \text { Pupil } \\ & \text { Premium } \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Coash } \\ \text { Co11-12 } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Cash } \\ \text { Con-111 } \\ \text { EODFC } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Cash } \\ \text { Change } \end{gathered}$ |
| 5409 | Abbotsfield | 543 | 12 |  | 136 | 2\% | £1,952,162 | £184,464 | £36,766 | £489,077 | . 307 | £3,018,777 | £417,835 | £186,531 | ${ }^{\text {E3,623,142 }}$ | E58,480 | £3,681,622 | £3,483,896 | £197,727 |
| 5412 | Barnhill Community | 1,181 | 1,189 |  | 316 | 27\% | ${ }_{\text {E4, } 4,280,336}$ | £356,315 | £608,975 | E938,044 |  | ${ }_{\text {E6,183,671 }}$ | E1,222,216 | E671,642 | E8,077,529 | £135,880 | E8,213,409 | ${ }_{\text {E8,038,420 }}$ | £174,989 |
| 4600 | Bishop Ramsey | 923 | 925 | - | 32 |  | £3,345,449 | E66,247 | £282,967 | £471,463 | £219,581 | E4,387,707 | E1,482,126 | £192,748 | E6,062,581 | £13,760 | E6,076,341 | E6,088,285 | E11,944 |
| 5400 | Bishopshalt | 921 | 923 | -2 | 96 | 10\% | £3,334,625 | £141,146 | £355,212 | E553,916 |  | £4,384,899 | E1,957,455 | E540,195 | E6,882,548 | £41,280 | ¢6,923,828 | E6,890,103 | £33,725 |
| 5408 | Douay Martyrs | 1,155 | 1,193 | -38 | 120 | 10\% | ${ }^{\text {¢4,177,112 }}$ | £141,570 | £458,127 | ¢631,591 | 35,147 | E5,443,547 | E1,039,154 | ${ }_{\text {¢ }}^{\text {¢215,021 }}$ | E6,697,722 | E51,600 | E6,749,322 | E6,875,342 | £126,021 |
| 4654 | Guru Nanak Sikh | ${ }_{0}^{0}$ | - | ${ }^{\circ}$ | 0 | 0\% | ${ }_{\text {¢ }}^{\text {¢ }}$ |  |  |  | ¢0 |  | $\begin{gathered} \text { £0 } \\ £ 0 \end{gathered}$ | £142,991 | $\pm$¢0 <br> $\pm 0$ |  | ¢0 |  |  |
| 5411 | Harrington | 928 | 975 | -47 | 246 | 25\% | £3,388,951 | ¢556,883 | E510,916 | £703,252 | £0 | E5,160,002 | £839,619 | £388,351 | E6,387,972 | £105,780 | E6,493,752 | E6,532,655 | - 38,904 |
| 5401 | Haydon | 1,493 | 1,501 | -8 | 133 | 9\% | ¢5,407,690 | £113,592 | £454,872 | £810,894 | £197,516 | E6,984,564 | £2,951,137 |  | £10,295,923 | E57,190 | £10,353,113 | £10,364,622 | -E11.510 |
| 5406 | Rosedale College | 425 | 411 | 14 | 185 | 45\% | £1,514,258 | £178,451 | £414,245 | ¢628,153 | E138,603 | £2,873,710 | ${ }_{\text {E1,063,705 }}^{\substack{\text { ¢ }}}$ | $\underset{\substack{\text { £226,833 } \\ \text { ¢0 }}}{ }$ | E4,164,248 | ¢79,550 | £4,243,798 | £4,095,204 ${ }_{\text {¢ }}$ | E148,593 |
| 5407 | Mellow Lane | 607 | 736 | -129 | 143 | 19\% | £2,242,018 ${ }_{\text {¢ }}$ | $\underset{\text { ¢245,783 }}{\substack{\text { ¢ }}}$ | ${ }_{\text {¢ } 401,493}{ }^{\text {¢ }}$ | £701,735 | $\underbrace{ \pm 0}_{\text {¢ }}$ | E3,591,028 | £978,994 | ¢697,922 | £5,267,944 | ${ }_{\text {E61,490 }}$ | E5,329,434 | E5,686,376 | - 3 366,942 |
| 5405 | Northwood | 323 | 442 | -119 | 74 | 17\% | £1,185,447 | £232,634 | £381,554 | £327,712 | £0 | £2,127,348 | ¢835,579 | £285,459 | £3,248,386 | £31,820 | £3,280,206 | £3,626,86 | - 3346,656 |
| 5403 | Queensmead | 984 | 917 |  | 110 | 12\% | ¢3,547,248 | £110,792 | £552,608 | E521,796 |  | E44,732,444 | £1,335,686 | £211,330 | ¢6,279,460 | £47,300 | ¢6,326,760 | E5,996,80 | E329,954 |
| ${ }_{5410}$ | Ruisip high | 742 | 600 | 142 | 39 |  |  | E60,264 | ¢270,776 | ¢315,500 | £746,667 | ${ }_{\text {E4,082,936 }}$ |  | ${ }_{\substack{\text { ¢ }}}^{\text {¢371,098 }}$ | E4,454,034 | £16,770 | ¢4,470,804 |  | ${ }_{\text {E }}^{\text {E308,588 }}$ |
| 5410 | Swakeleys | 895 | 888 |  | 155 | 177\% | E3,239,477 | ${ }^{\text {£183,171 }}$ | ¢360,587 | ${ }_{\text {¢ 491,231 }}$ |  | E4, 274,465 | ${ }_{\text {¢ ¢ \% \% ,437 }}$ | ${ }_{\text {¢205,046 }}$ | ¢5,287,948 | £66,650 | ${ }^{\text {¢5,354,598 }}$ | E5,214,975 | ${ }_{\text {¢139,623 }}$ |
| 5404 | Uxbridge | 913 | 897 | 16 | 341 | 38\% | ${ }^{\text {E3,283,827 }}$ | £379,863 | £479,029 | ${ }^{\text {¢ 854,641 }}$ |  | £4,997,360 | ${ }^{\text {¢998,826 }}$ | £277,247 | E6, 273,432 | £146,630 | ${ }^{\text {66,420,062 }}$ | ${ }^{\text {E6,201,599 }}$ | £218,463 |
| 5402 | Vyners | 910 | 909 | 1 | ${ }^{33}$ |  | ${ }_{\text {E } 3,296,722}$ | E46,826 | ¢296,013 | £443,010 | £46,429 | £4,129,000 | £1,165,574 | £451,309 | £5,745,884 | E14,190 | E5,760,074 | E5,759,173 | ¢901 |
|  | Total Secondary | 943 | 18 |  | ,159 |  | 46,885,051 | E3,000,000\| | 6,194,140\| | E8,882,017] | E1,410,250] | E66,371,458] | $\underbrace{}_{\text {E17,096,342] }}$ | E5,423,942\| | £88,748,750] | £928,370\| | E89,677,1 | E89,016,534 | E660,587 |
|  | \% of total Cash |  |  |  |  |  | 52\% | 3\% |  | 10\% | ${ }^{2 \%}$ | 74\% | 19\% | 6\% | 99\% | 1\% | 100\% |  |  |


| MFG=  <br> AWPUS ${ }^{-1.00 \%}$ <br> E3,411  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{array}{\|l\|} \hline \text { DCSF } \\ \text { Number } \end{array}$ | School Name | $\left\|\begin{array}{c} \text { Pupil Nos } \\ \text { Oct } 2010 \end{array}\right\|$ | $\begin{array}{l\|l\|l\|} \hline \\ \hline \end{array}$ | $\begin{aligned} & \text { s. } \left.\begin{array}{c} \text { Pupiil } \\ 0 \end{array} \left\lvert\, \begin{array}{c} \text { Nosis } \\ \text { Diff } \end{array}\right.\right] \end{aligned}$ | Pupil <br> Nos <br> FSM <br> JAN <br> JAN <br> 2010 | $\begin{array}{\|c} \left\lvert\, \begin{array}{c} \text { FSM } \\ \% \end{array}\right. \end{array}$ | $\begin{aligned} & \text { Pupil } \\ & \text { Funding } \\ & \text { AWPU } \end{aligned}$ | Soc. | Other | $\begin{aligned} & \text { Standard } \\ & \text { funds } \\ & \text { EX DFC } \end{aligned}$ | MFG |  | ${ }^{16+}$ | Other | ${ }_{\text {DSG }}^{\text {Total }}$ | $\begin{aligned} & \text { Pupil } \\ & \text { Premium } \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { Cash } \\ \text { Co11-12 } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Cosh } \\ \text { coab-11 } \\ \text { E00 DFC } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Cash } \\ \text { Change } \end{gathered}$ |
| 5409 | Abbotsfield | 543 | 512 | 31 | 136 | 27\% | £1,962,342 | £184,464 | £368,069 | £489,077 | £0 | £3,003,952 | £417,835 | £186,531 | £3,608,317 | £58,480 | £3,666,797 | £3,483,896 | £182,901 |
| 5412 | Barnhill Community | 1,181 | 1,189 | -8 | 316 | 27\% | £4,302,655 | £356,315 | £610,785 | £938,044 | £0 | E6,207,801 | £1,222,216 | £671,642 | ¢8,101,658 | £135,880 | ¢8,237,538 | £8,038,420 | £199,118 |
| 4600 | Bishop Ramsey | 923 | 925 | -2 |  |  | £3,362,894 | £68,247 | £283,792 | ${ }^{£ 471,463}$ | 179,262 | £4,365,658 | £1,482,126 | £192,748 | E6,040,532 | £13,760 | E6,054,292 | ¢6,088,285 | - 433,993 |
| 5400 | Bishopshalt | 921 | 923 | -2 | 96 | 10\% | £3,352,013 | £141,146 | £356,291 | ¢553,916 | £0 | £4,03, 366 | ¢1,957,455 | £540,195 | £6,901,016 | £41,280 | £6,942,296 | £6,890,103 | £52,193 |
| 5408 | Douay Marty | 1,155 0 | $\begin{array}{r}1,193 \\ 0 \\ \hline\end{array}$ | -38 | ${ }^{120}$ | 10\% | £4,198,893 ${ }_{\text {¢0 }}$ | ${ }_{\text {¢141,570 }}^{\text {£0 }}$ | ${ }^{£ 459,548}$ | ${ }^{\text {¢631,591 }}$ | ¢0 ${ }_{\text {¢ }}^{\substack{0}}$ | E5,431,601 | ¢1,039,154 ${ }_{\text {¢0 }}$ | ¢ $\begin{aligned} & \text { ¢214,021,991 } \\ & \text { E14, }\end{aligned}$ | ¢6,685,776 | E51,600 ${ }_{\text {£ }}$ | ¢6,737,376 | ¢6,875,342 | ${ }_{\text {¢137, }}^{\substack{\text { ¢ }}}$ |
| 4654 | Guru Nanak Sikh |  | 0 | 0 |  | 0\% | £0 | ¢0 | £0 | £0 | £0 | $\pm 0$ | £0 | £0 | £0 | £0 | ${ }^{\text {¢0 }}$ | £0 | £0 |
| 5411 | Harrington | 928 | 975 | -47 | 246 | 25\% | £3,406,623 | ¢556,883 | E512,511 | £703,252 |  | ¢5,179,269 | £839,619 | £388,351 | £6,407,239 | £105,780 | £6,513,019 | ¢6,532,655 | - $£ 19,637$ |
| ${ }_{5}^{5401}$ | Haydon | 1,493 | 1,501 | -88 | 133 |  |  | ${ }_{\text {E113,592 }}$ | ${ }^{\text {£456,035 }}$ | ${ }_{\text {¢ }}^{610,894}$ | ${ }_{\text {¢133,056 }}$ |  | ${ }_{\text {¢ }}^{\text {¢2,951,137 }}$ | £360,221 | £10,260,825 | ¢57,190 | £10,318,015 | £10,364,622 | - $£ 464608$ |
| 5406 | Rosedale College | 425 0 | ${ }_{4}^{411}$ | ${ }_{14}^{14}$ | 185 | 45\% | £1,522,154 ${ }_{\text {¢ }}$ | ${ }_{\text {¢178, }{ }_{\text {¢ }} \text { £0 }}$ | ${ }_{\text {E415, } 775}{ }_{\text {¢0 }}$ | ¢628,153 | $\underset{\text { ¢114,735 }}{ } \times$ | £2,859,269 ${ }_{\text {E }}$ | $\underbrace{\substack{\text { ¢ }}}_{\text {£1,063,705 }}$ | ${ }_{\text {¢ } 226,833}^{\text {¢ }}$ | ¢4,149,807 | ${ }_{\text {¢79,550 }} \mathrm{E}_{0}$ | £4,229,357 | ${ }^{£ 4,095,204}$ | $\begin{array}{r}\text { £134,152 } \\ \text { E0 } \\ \hline\end{array}$ |
| 5407 | Mellow Lane | 607 | 736 | -129 | 143 | 19\% | £2,253,709 | £245,783 | £402,922 | £701,735 | £0 | £3,604,149 | £978,994 | E697,922 | ¢5,28,064 | E61,490 | E5,342,554 | E5,68,376 | - 3343,822 |
| 5405 | Northwood | 323 | 442 | 119 | 74 | 17\% | ${ }^{\text {E1,191,629 }}$ | £232,634 | £ 383,195 | ${ }^{£ 327,712}$ | ${ }^{\text {¢ }}$ | £2, 135,170 | ¢835,579 | £285,459 | £3,256,207 | £31,820 | ${ }^{\text {E3,288,027 }}$ | £3,626,861 | - 4338,834 |
| 5403 | Queensmead | 984 | 917 | 67 | 110 | 12\% | E3,565,745 | £110,792 | E554,650 | ${ }^{\text {E521,796 }}$ |  | £4,752,983 | £1,335,686 | £211,330 | £6,299,999 | £47,300 | ¢6,347,299 | E5,996,807 | £350,492 |
| 4023 | Ruisitp High | 742 | 600 | 142 | 39 | ${ }^{7 \%}$ | ${ }_{\text {E }}$ E2,703,754 | ${ }^{\text {E60,264 }}$ | ${ }^{\text {E271,667 }}$ | ${ }^{£ 315,500}$ | £711,233 | ${ }^{\text {¢ 4,062,419 }}$ | ${ }^{\text {¢0 }}$ | ${ }^{\text {E371,098 }}$ | ¢4,433,517 | £16,770 | ¢4,450,287 | ¢4,162,215 | ¢288,071 |
| 5410 | Swakeleys | 895 | ${ }_{8}^{888}$ |  | 155 | 17\% | ${ }^{\text {E }}$ 8,256,369 | ¢133,171 | ${ }^{\text {E361,597 }}$ | ${ }^{\text {¢ 491,231 }}$ |  | £4,292,367 | ${ }_{\text {E }}^{\text {¢ } 08,437}$ | ${ }_{\text {¢205,046 }}$ | E5,305,850 | ${ }^{\text {E66,650 }}$ | E5,372,500 | ¢5,214,975 | ${ }_{\text {E } 157.525}$ |
| 5404 | Uxbridge | 913 | 897 | 16 | 341 | 38\% | £3,300,950 | £379,863 | £480,283 | ${ }^{\text {¢ 854,641 }}$ | £0 | E5,015,737 | £998,826 | £277,247 | £6, 291,810 | £146,630 | £6,438,440 | £6,201,599 | £236,841 |
| 5402 | vyners | 910 | 909 | 1 | 33 |  | E3,313,912 | £46,826 | £296,913 | £443,010 | E7,589 | ¢4,108,251 | £1,165,574 | £451,309 | ¢5,725,135 | £14,190 | E5,739,325 | ¢5,759,173 | - $£ 19,848$ |
|  | Total Secondary | ${ }^{12,943}$ | 13,018 | ${ }_{75}$ | 2,159 |  | £47,129,531 | E3,000,000\| $¢$ | E6,214,035 | £8,882,017 | £1,145,876\| | ¢66,371,458] | £17,096,342\| | £5,42, ${ }^{\text {a }}$, 42 | £88,748,750\| | £928,370\| | £89,677,120 | $\underbrace{}_{\text {E89,016,534 }}$ | ¢660,587 |
|  | \% of total Cash |  |  |  |  |  | 53\% | $3 \%$ | ${ }^{7 \%}$ | 10\% | 1\% | 74\% | 19\% | 6\% | 99\% |  |  |  |  |




Summary of Indicative Budgets 2011/12

| DFES No. | School | Section 52 Budget Share 2011/12 | School Development Grant (SDG) (1.1) | $\begin{aligned} & \begin{array}{l} \text { School Standards } \\ \text { Grant } \\ \text { (SSG) } \end{array} \\ & \hline \end{aligned}$ | SChoor Standards Grant Personalisati on $\mathrm{SSG}(\mathrm{P})$ | Ethnic Minority Achievement Grant (1.3) | School Meals Grant (1.2) | $\begin{array}{\|c\|} \hline \text { Music Grant } \\ (1.11) \end{array}$ | $\begin{array}{r} \text { Devolved } \\ \text { Formula } \\ \text { Capital } \\ (\text { (FFC) } \\ \hline \end{array}$ | London Additional Pay Grant | $\begin{array}{r} \text { Pupil } \\ \text { Premium } \\ \hline \end{array}$ | Total of Schools Budge 2011/12 $\qquad$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5950 | Chantry | 1,263,761 | 61,950 | 38,122 | 5,321 | 1,280 | 3,849 | 0 | 0 | 5,377 | 17,630 | 1,397,290 |
| 7012 | Grangewood | 2,281,862 | 33,464 | 48,887 | 5,321 | 5,648 | 3,513 | 402 | 0 | 6,872 | 15,050 | 2,401,019 |
| 7009 | Hedgewood | 1,550,709 | 31,622 | 43,390 | 5,321 | 3,113 | 0 | 711 | 0 | 4,558 | 11,180 | 1,650,604 |
| 7004 | Meadow | 2,982,778 | 37,946 | 57,013 | 7,282 | 13,036 | 3,968 | 0 | 0 | 10,386 | 19,350 | 3,131,759 |
| 7010 | Moorcroft | 1,876,911 | 28,754 | 41,648 | 5,321 | 4,639 | 3,336 | 0 | 0 | 5,509 | 439 | 1,966,557 |
| 7002 | Willows | 946,735 | 28,968 | 39,304 | 5,321 | 1,090 | 3,395 | 299 | 0 | 4,033 | 7,740 | 1,036,885 |
|  | Total Special | 10,902,756 | 222,703 | 268,364 | 33,887 | 28,806 | 18,061 | 1,412 | 0 | 36,735 | 71,389 | 11,584,113 |
|  |  |  | 222703.0714 | 268,364 | 33887 | 28806 | 18061 | 1412 | 189765.5 |  |  |  |

