	I	I				Money	Money		Money	Money	Money	Money Money	,		£2.00		£6.00						
							Going In		Out	Out	Out	Out Out											
			3 4 110	10/1		10/11 56	10/11	20-Nov	20-Nov	20-Nov	20-Nov	20-Nov 20-Nov	v #REF!		TRAI	NSITION MET	HOD 1		Trans2 Yr1		TRANS Trans2 Yr2	Tranca Vra	
DfE No.	Name	Type1	Type2 Depre		. 00	Nursery	Hrly	Change in	TOTAL AMT	£/Hr	£/Hr		lr check		Hansi	TOTAL Char	ge £/Hr	YEAR1	TOTAL AMT			TOTAL AMT £	
		7.	on		No of	Budget 2010/11	Rate 2010/11	total Amount	Before	TOTAL	BASE	IDACI + IMD Staf	ff				ER TOTAL	Max change	AFTER	AFTER	Max change		AFTER
			Rank		Children	2010/11	2010/11		Transition Protection							Transit Protect	on			Transition Protection			Transition Protection
																1 101001	0		Trotection				
	% MIN			0.10		010.000			011.050.11	94.0%		8.0% 4.0%					00.00	30%	30%	30%	60%	60%	60%
	MIN			3,19 68.97		£12,098 £280,741	£3.45 £6.53	-£32,441 £22,388	£11,952.14 £286.916.87	£3.72		£0.09 £0.16	2	-	Floor £3,79		£3.79 £4.52	-£9,794.06 £6,483.68		£3.63 £5.84	£13,432.98		£3.75 £5.16
	AVG			21,58	1 38	£86,019	£3.96	-£144	£85,875.12	£3.97	£3.47	£0.31 £0.18	8				£3.97			£3.96	2.0,.02.00		£3.96
	PVI ONLY																						
	PVI ONLY PVI MIN	1		1% 3,19	2 6	£12,098	£3.79	-£2,026	£11,952	£3.72	£3.47	£0.09 £0.16	6 £0	£0	£3.79		£0 £3.79	£0	£12,098	£3.79	-£1,215	£12,010	£3.75
	PVI MAX PVI AVG	(7% 43,72 3% 11,26		£165,718 £42,695	£3.79 £3.79	£11,769 £1,686	£163,801 £44,381	£4.55	£3.47 £3.47	£0.75 £0.32 £0.28 £0.19	2 £0	£0 #DIV/0!	£4.55 £3.96	£11,3	98 £4.52 91 £3.95	£3,419	£165,718	£4.01 £3.84	£7,061 £1.012	£164,568 £43,707	£4.24 £3.88
	PVIAVG	1	-	3% 11,26	5 20	1,42,695	£3.79	£1,686	£44,381	£3.95	£3.47	£0.28 £0.18	9 £0	#DIV/0!	£3.96	£1,7	91 £3.95	£537	£43,233	13.84	£1,012	143,707	£3.88
	PVI TOTALS	3		811,09	6 1,423	3,074,055	3.79		£3,195,464	£3.94													
	SCHOOL ONLY	<u> </u>																					
	SCH MIN	1		1% 14,25		£77,171	£3.45	-£32,441	£57,591	£3.73		£0.09 £0.16	6 £0	£0	£3.79	-£32,6	47 £3.79	-£9,794	£71,283	£3.63	-£19,465	£65,423	£3.79
	SCH MAX			0% 68,97 8% 36.14			£6.53	£22,388	£286,917	£4.25		£0.61 £0.16	6 £0	£0	£4.25		12 £4.23	£6,484	£282,353	£5.84	£13,433	£284,447	£5.16
	SCH AVG	1	4	8% 36,14	5 63	£147,182	£4.19	-£2,727	£144,454	£3.99	£3.47	£0.36 £0.16	b £U	#DIV/0!	£3.99	-£2,8	76 £3.99	-£863	£146,319	£4.13	-£1,636	£145,545	£4.07
	SCH TOTALS	3		1,843,38	0 3,234	7,506,276	4.07		£7,367,176	£4.00													
2068	Breakspear Infant	SCH	PRI 10	0% 50,730) 89	£200.872	£3.96	-£11.813	£189.060	£3.73	£3.47	£0.09 £0.16	6 £0.00		£3.79	-£8.6	06 £3.79	-£2,582	£198.291	£3.91	-£7.088	£193.785	£3.82
2065	Warrender	SCH	PRI 9	19,950	35	£89,304	£4.48	-£14,485	£74,819	£3.75	£3.47	£0.12 £0.16	6 £0.00		£3.79	-£13,6	94 £3.79	-£4,108	£85,196	£4.27	-£8,691	£80,613	£4.04
3405 2033	Sacred Heart RC Lady Bankes Infant	SCH		4% 42,180 50,730	74	£174,788 £201.826	£4.14 £3.98	-£15,316	£159,473 £192,107	£3.78 £3.79	£3.47 £3.47		6 £0.00 6 £0.00		£3.79 £3.79	-£14,9		£4,478 -£2,868	£170,310 £198,958	£4.04 £3.92	-£9,189 -£5,831	£165,599 £195,994	£3.93 £3.86
2033	Newnham Infant	SCH	PRI 8	38,760	68	£147,535	£3.81	£105	£147,640	£3.81	£3.47	£0.17 £0.16	6 £0.00		£3.81		82 £3.79	-£2,868 £24	£147,559	£3.92 £3.81	-£5,831 £63	£195,994 £147,598	£3.86 £3.81
2061	Hermitage	SCH		7% 17,100	30	£90,693	£5.30	-£25,557	£65,136	£3.81	£3.47		6 £0.00		£3.81	-£25,5		-£7,670	£83,023	£4.86	-£15,334	£75,359	£4.41
2020 3300	Glebe	SCH		1% 24,510 7% 18,240	32	£108,556	£4.43 £4.26	-£14,667 -£7,832	£93,889 £69,942	£3.83 £3.83	£3.47		6 £0.00		£3.83 £3.83			-£4,410 -£2,357	£104,146 £75,416	£4.25 £4.13	-£8,800 -£4,699	£99,755 £73,075	£4.07 £4.01
5204	Hillside Infant	SCH		33,630	59	£125,023	£3.72	£4,026	£129,049	£3.84	£3.47	£0.20 £0.16	6 £0.00		£3.84	£3,9		£1,193	£126,216	£3.75	£2,415	£127,439	£3.79
2076	Frithwood Whiteheath Infant	SCH		4% 27,930 45,030	49 79	£111,262 £172,584	£3.98 £3.83	-£4,050 £860	£107,212 £173,445	£3.84	£3.47		6 £0.00 6 £0.00		£3.84 £3.85			-£1,228 £232	£110,034 £172,816	£3.94 £3.84	-£2,430 £516	£108,832 £173,100	£3.90 £3.84
2025	Harlyn	SCH	PRI 9	31,350	55	£120,090	£3.83	£800	£120,889	£3.86	£3.47	£0.22 £0.16	6 £0.00		£3.86	£7	34 £3.85	£220	£120,310	£3.84	£480	£120,569	£3.85
5200	Oak Farm Infant	SCH		55,860		£223,136	£3.99	-£7,124 -£11.960	£216,012	£3.87	£3.47		6 £0.00		£3.87	-£7,2		-£2,178	£220,958	£3.96	-£4,274	£218,862	£3.92
3400 3302	St Swithun Wells RC Holy Trinity	SCH		2% 21,660 14,820	38	£96,092 £77,171	£4.44 £5.21	-£11,960 -£19,579	£84,132 £57,591	£3.88 £3.89	£3.47 £3.47		6 £0.00 6 £0.00		£3.88 £3.89			-£3,607 -£5,887	£92,485 £71,283	£4.27 £4.81	-£7,176 -£11,748	£88,916 £65,423	£4.11 £4.41
2019	Field End Infant	SCH	PRI 7	65,550	115	£244,106	£3.72	£11,439	£255,544	£3.90	£3.47	£0.26 £0.16	6 £0.00		£3.90	£11,2	15 £3.90	£3,365	£247,470	£3.78	£6,863	£250,969	£3.83
2012	Coteford Infant Deanesfield	SCH		38,760 5% 45,030	68	£149,540 £180,882	£3.86 £4.02	£1,612	£151,152 £176,313	£3.90 £3.92	£3.47 £3.47		6 £0.00 6 £0.00		£3.90 £3.92		78 £3.90 47 £3.91	£444 -£1,424	£149,983 £179,458	£3.87 £3.99	£967 -£2,742	£150,507 £178,140	£3.88 £3.96
3402	St Bernadette's RC	SCH	PRI 3	2% 34,200	60	£131,759	£3.85	£2,576	£134,335	£3.93	£3.47		6 £0.00		£3.93			£728	£179,438	£3.87	£1,546	£133,305	£3.90
5211	Hayes Park Primary	SCH	PRI 5	51,300	90	£194,298	£3.79	£7,627	£201,924	£3.94	£3.47		6 £0.00		£3.94			£2,217	£196,515	£3.83	£4,576	£198,874	£3.88
5208 2080	St Andrew's CE Ruislip Gardens	SCH		2% 14,820 5% 26,790	26	£84,564 £110,494	£5.71 £4.12	-£26,196 -£4,980	£58,367 £105,514	£3.94 £3.94	£3.47 £3.47		6 £0.00 6 £0.00		£3.94 £3.94	-£26,2 -£5,1		£7,880 -£1,532	£76,684 £108,962	£5.17 £4.07	-£15,718 -£2,988	£68,846 £107,506	£4.65 £4.01
2024	Harefield Infant	SCH	PRI 3	4% 36,480	64	£144,584	£3.96	£284	£144,868	£3.97	£3.47		6 £0.00		£3.97	£	76 £3.97	£23	£144,607	£3.96	£171	£144,754	£3.97
2003	Bourne Rvefield	SCH		9% 22,230 3% 28,500	39 50	£108,183 £115,491	£4.87 £4.05	-£19,821	£88,362 £113,531	£3.97 £3.98	£3.47 £3.47		6 £0.00 6 £0.00		£3.97 £3.98	-£19,9 -£2.1		-£5,985 -£640	£102,198 £114.851	£4.60 £4.03	-£11,893 -£1,176	£96,291 £114,315	£4.33 £4.01
5203	Grange Park Infant	SCH	PRI 5	2% 45,600	08	£166,156	£3.64	£15,881	£182,037	£3.99	£3.47		6 £0.00		£3.99	£15,5		£4,677	£170,834	£3.75	£9,528	£175,685	£3.85
2069 3404	Whitehall Infant St Mary's RC	SCH		8% 43,890 6% 22,230	77 39	£183,974 £100,244	£4.19 £4.51	-£8,317 -£11,195	£175,657 £89,049	£4.00 £4.01	£3.47 £3.47		6 £0.00 6 £0.00		£4.00 £4.01	-£8,6 -£11.3		-£2,583 -£3,404	£181,391 £96.840	£4.13 £4.36	-£4,990 -£6,717	£178,984 £93,527	£4.08 £4.21
2081	Hillingdon	SCH		3% 34,200	60	£100,244 £125,191	£3.66	£12,160	£137,351	£4.01	£3.47		6 £0.00		£4.01	£11,3		£3,575	£128,766	£3.77	£7,296	£132,487	£3.87
5206	Charville Primary	SCH	PRI 2	5% 39,900	70	£150,555	£3.77	£10,848	£161,402	£4.05	£3.47		6 £0.00		£4.05			£3,158	£153,713	£3.85	£6,509	£157,063	£3.94
2026 3409	Harmondsworth Guru Nanak	SCH		3% 22,800 31,920	0 40 0 56	£102,890 £110,152	£4.51 £3.45	-£10,412 £19,498	£92,478 £129,651	£4.06 £4.06	£3.47		6 £0.00		£4.06 £4.06			-£3,181 £5,768	£99,709 £115.920	£4.37 £3.63	-£6,247 £11,699	£96,643 £121.851	£4.24 £3.82
2010	Colham Manor Primary	SCH	PRI 3	1% 43,890	77	£166,570	£3.80	£12,357	£178,928	£4.08	£3.47	£0.44 £0.16	6 £0.00		£4.08	£11,9	61 £4.07	£3,588	£170,159	£3.88	£7,414	£173,985	£3.96
2055	William Byrd Pinkwell Primary	SCH		5% 37,050 1% 51,300	65	£146,877 £213.090	£3.96 £4.15	£4,217 -£3,834	£151,094 £209,256	£4.08 £4.08	£3.47		6 £0.00		£4.08 £4.08			£1,164 -£1,290	£148,041 £211.799	£4.00 £4.13	£2,530 -£2,300	£149,407 £210,789	£4.03 £4.11
2063	Highfield	SCH	PRI 1	4% 26,220	46	£115,730	£4.41	-£8,731	£106,999	£4.08	£3.47	£0.45 £0.16	6 £0.00		£4.08	-£8,9		-£2,691	£113,039	£4.31	-£5,239	£110,491	£4.21
3410	Cowley St Laurence	SCH	PRI 2	3% 29,640	52	£129,871	£4.38	-£8,683	£121,188	£4.09	£3.47	£0.45 £0.16	6 £0.00		£4.09	-£8,9	62 £4.08	-£2,689	£127,183	£4.29	-£5,210	£124,661	£4.21
2029 3401	Heathrow Botwell House	SCH	PRI 2	22,800 3% 50,160	0 40 0 88	£98,883 £201,126	£4.34 £4.01	-£5,487 £4,512	£93,396 £205,637	£4.10 £4.10	£3.47 £3.47		6 £0.00 6 £0.00		£4.10 £4.10	-£5,7 £4.0		-£1,712 £1,207	£97,171 £202,333	£4.26 £4.03	-£3,292 £2,707	£95,591 £203,833	£4.19 £4.06
2037	Minet Infant	SCH	PRI 2	4% 67,830	119	£274,137	£4.04	£5,688	£279,825	£4.13	£3.47	£0.49 £0.16	6 £0.00		£4.13	£4,9	72 £4.11	£1,492	£275,629	£4.06	£3,413	£277,550	£4.09
2064	Rabbsfarm West Drayton	SCH	PRI 4	7% 31,350 34,200	55	£134,727 £139,482	£4.30 £4.08	-£4,976 £2,094	£129,751 £141,577	£4.14 £4.14	£3.47 £3.47		6 £0.00 6 £0.00		£4.14 £4.14			£1,596 £515	£133,131 £139,998	£4.25 £4.09	-£2,986 £1,257	£131,742 £140,739	£4.20 £4.12
2060	Yeading Infant	SCH	PRI	1% 68,400	120	£261,507	£3.82	£2,388	£283,895	£4.15	£3.47	£0.52 £0.16	6 £0.00		£4.15	£21,6	12 £4.14	£6,484	£267,990	£3.92	£13,433	£274,940	£4.02
3306	St Matthew's CE	SCH		23,940	42	£100,129	£4.18	-£621	£99,508	£4.16	£3.47		6 £0.00		£4.16			-£269	£99,860	£4.17	-£373	£99,757	£4.17
2078 3307	Cranford Park Primary Dr Tripletts CE	SCH		2% 68,970 4% 30,210	121	£280,741 £112,738	£4.07 £3.73	£6,176 £13,226	£286,917 £125,964	£4.16 £4.17	£3.47 £3.47		6 £0.00 6 £0.00		£4.16 £4.17	£5,3 £12,8		£1,612 £3,860	£282,353 £116,598	£4.09 £3.86	£3,705 £7,936	£284,447 £120,674	£4.12 £3.99
3403	St Catherine's RC	SCH	PRI 1	5% 22,800	40	£102,616	£4.50	-£7,481	£95,135	£4.17	£3.47	£0.54 £0.16	6 £0.00		£4.17	-£7,7	56 £4.16	-£2,327	£100,289	£4.40	-£4,489	£98,127	£4.30
2084	Cherry Lane Primary Belmore	SCH		0% 42,180 42,180	74	£173,903 £176,385	£4.12 £4.18	£2,677 £491	£176,580 £176,876	£4.19 £4.19	£3.47 £3.47		6 £0.00 6 £0.00		£4.19 £4.19		51 £4.17 45 £4.18	£645 -£13	£174,548 £176,372	£4.14 £4.18	£1,606 £294	£175,509 £176,680	£4.16 £4.19
2062	Brookside	SCH	PRI	39,330	69	£165,007	£4.20	£1,166	£166,173	£4.23	£3.47	£0.59 £0.16	6 £0.00		£4.23	£6	27 £4.21	£188	£165,196	£4.20	£699	£165,707	£4.21
2034	Longmead	SCH	PRI 5	14,250	25	£92,987	£6.53	-£32,441	£60,546	£4.25	£3.47	£0.61 £0.16	6 £0.00		£4.25	-£32,6	47 £4.23	-£9,794	£83,193	£5.84	-£19,465	£73,523	£5.16
		 	+		1													£0	£0 £0				
1000	McMillan Nursery	SCH	NUR	9% 68,355	120	£496,067	£7.26	£17,691	£513,758	£7.52	£3.47	£0.51 £0.16	6 -£3.38			£17,6	91	£5,307	£501,374	£7.33	£10,614	£524,372	£7.67
69999	CONTIGENCY RETAINED	-																_					
-0000																							
-	Total	-		2,722,831	1 4,777	£11,076,398	£0.00	-£0	11,076,398	£495.30		£39.15 £21.91	1		£488.75		£0	-£0			-£0		
	1					£4.07	£0.00																

schoolsbudgetcabinet17022011 - appendix 1 annex A EYSFF.xls

PRIMARY SCHOOL FUNDING SUMMARY 2011-12

MFG=0 MFG=0 MFG=0 MFG=-.015 MFG=-.015 MFG=-.015

£2,609

MFG=0.015 MFG=-.015 MFG=-.015

£2,616

-£16,396 -£21,446

Debugs															-£16,396	-£21,446
Diff Fall Diff Fall Diff Fall Diff Fall Diff	DCSF	School Name				Pupil	FSM (Total 2011-12	MFG		Total 2011-12	MFG	Nursey			
2000 Belmone	Number		Oct 2010	JAN 2010			%								MFG=0	MFG=015
2000 Belmone					DIII			Pupii Premium			Pupii Premium			DFC		
Source House																
Source House	2000	Dalmara	400	474	40	400	200/	C2 262 622	00	0474 500	C2 266 86E	00	0474 000	CO 404 607	C4.40.00E	C4.4E.007
Bourse																
Personal Control			213	207	7	26			£0	£110,387	£954,932		£110,570	£913,346	£39,708	£41,586
2005 2004 2005 2004 2005																
Section Sect																
Control Primary 468 464 427 105 22% £2.096.208 D. E153.268 D. E153.268 E1.947.777 £194.319 £194.009 £194																
Coham Manor Primary 513 487 27 141 29% £2.310.668 £0 £168.504 £2.315.131 £0 £168.708 £2.167.708 £17.709 £1.226.701 £1.201.600 £		Charville Primary			22	105		£2,082,036	£0	£153,288	£2,086,083	£0	£153,624	£1,947,717	£134,319	£138,366
2012 Coeffood Infant 211 197 14 32 16% E1238,728 E13,336 E150,776 E1238,732 E13,336 E150,776 E1238,732 E13,336 E150,776 E1238,732 E13,336 E150,776 E150,777																
2011 Coefford Junior 196 202 34 46 23% E1,186,002 D0 D0 E0 E1,186,203 E0 E1,445 E1,172,616 E1,586 E1,522,2000 E1,186,003 E1,186,003 E1,186,003 E1,172,616 E1																
Claraford Park Frimmary 729 692 37 213 31% E.3.14.473 ED E273.873 E.3.150.482 ED E274.460 E.2.800.189 E24.242 E300.289 E3010 Eanseleide 539 E27 37 414.473 ED E3.314.672 E3.314.67																
Deamesheid 559 577 13 74 14% 12.374 0.00 10 118-0.00 118-0.00 118-0.00 12.374 0.00 10 118-0.0								,,								
330 Tripletts CE																
Priest End Infant 338 323 16 33 10% E1,370,535 E0 E246,209 E1,373,395 E0 E246,745 E1,283,909 E76,626 E79,946 E79,9																
Printmood 416 443 44 45 67 67 67 67 67 67 67 6			338													
Compage Park Infant 340 317 23 79 25% £1,985,099 £10,9713 £1,987,898 £0 £10,9912 £1,528,392 £15,000 £10,000																
Second Farther Control Contr																
Section Sect																
Page Harefield Infant 251 237 14 24 10% E1,146,79 E16,270 E142,006 E1,100,027 E0 E142,004 E1,049,055 E65,024 E50,072 E20,244 E40,044 E1,049,044 E1,	5202	Grange Park Junior	320		16		25%	£1,381,629		£0	£1,369,237		£9,727	£1,300,553	£81,077	£68,684
Harefield Junior 224 225 1 35 16% E982_271 E0 E04 E984_130 E0 E5,143 E983_992 E18_279 E20_138																
2026 Harlym 351 353 -2 18 5%																
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2052 Whitehealt Junior 321 311 10 68 22% £1,339,826 £0 £0 £1,342,459 £0 £8,318 £1,272,805 £67,021 £69,654 2074 Whitehealth Junior 316 304 13 21 7% £1,350,743 £0 £182,823 £1,353,392 £0 £183,189 £1,276,119 £74,624 £77,273 2054 Whitehealth Junior 341 345 -4 25 7% £1,267,337 £0 £0 £0 £1,269,917 £0 £5,152 £1,258,438 £8,900 £11,479 2055 William Byrd 463 419 45 74 18% £2,022,609 £0 £150,265 £2,026,636 £0 £150,573 £1,780,948 £241,661 £245,688 2062 Wood End Park Primary 791 797 -6 279 35% £3,782,93 £0 £0 £0 £3,793,891 £0 £28,858 £3,644,662 £142,668 £142,668 £142,669 £142,669 £150,673 £1,780,948 £241,661 £245,688 £3,644,662 £142,668 £1,791,418 £0 £260,492 £1,795,055 £0 £261,057 £1,712,094 £79,323 £82,961 £0,972,973 £0,972,973 £0,972,973 £0,972,973 £1,712,094 £79,323 £82,961 £0,972,973 £0,972																
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2060 Yeading Infant 420 414 6 84 20% £1,791,418 £0 £260,492 £1,795,055 £0 £261,057 £1,712,094 £79,323 £82,981 2059 Yeading Junior 491 497 -6 143 29% £2,072,535 £0 £0 £0 £2,076,439 £0 £16,831 £2,008,477 £64,059 £67,962																
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		Total Primary	24,448	23,748	700	4224	10.6	£105,158,840	£328,620	£7,599,670	£105,158,841	£125,704	£7,746,435	£100,115,766	£5,043,073	£5,043,074

							MFG	AWPU	MFG	AWPU	MFG	AWPU	MFG	AWPU	Diff	
OCSF Number	School Name	Pupil Nos Oct 2010	Pupil Nos JAN 2010		Pupil Nos FSM JAN 2010	FSM %	0.00%	£3,358	-0.50%	£3,393	-1.00%	£3,411	-1.50%	£3,420		MAX
5409	Abbotsfield	543	512	31	136	27%	£64.194	£3,696,792	£26,307	£3.681.622	£0	£3.666.797	£0	£3.672.747	£24.046	£3,696.
	Barnhill Community	1.181	1.189	-8	316		£04,154	£8.165.671	£0	£8,213,409	£0	£8.237.538	£0	£8 250 042	-£84.371	£8.250
	Bishop Ramsev	923	925	-2	32	3%	£277.775	£6 098 389	£219.581	£6.076.341	£179.262	£6.054.292	£147.746	£6.032.243	£66.146	£6.098.
5400	Bishopshalt	921	923	-2	96	10%	£40,298	£6.927.590	£0	£6.923.828	£0	£6.942.296	£0	£6.951.865	-£24.276	£6,951.
5408	Douay Martyrs	1.155	1.193	-38	120	10%	£108.405	£6,776,677	£35.147	£6,749,322	£0	£6.737.376	£0	£6,749,399	£27.278	£6,776.
		0	0	0	0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	
4654	Guru Nanak Sikh	0	0	0	0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	
5411	Harlington	928	975	-47	246	25%	£0	£6,455,634	£0	£6,493,752	£0	£6,513,019	£0	£6,523,003	-£67,369	£6,523,
5401	Haydon	1,493	1,501	-8	133	9%	£290,703	£10,388,212	£197,516	£10,353,113	£133,056	£10,318,015	£82,744	£10,282,917	£105,295	£10,388,
5406	Rosedale College	425	411	14	185	45%	£171,691	£4,258,238	£138,603	£4,243,798	£114,735	£4,229,357	£95,410	£4,214,916	£43,322	£4,258,
		0	0	0	0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	
	Mellow Lane	607	736	-129	143	19%	£0	£5,303,477	£0	£5,329,434	£0	£5,342,554	£0	£5,349,353	-£45,876	£5,349,3
	Northwood	323	442	-119	74		£0	£3,264,731	£0	£3,280,206	£0	£3,288,027	£0	£3,292,080	-£27,349	£3,292,0
	Queensmead	984	917	67	110		£38,315	£6,324,442	£0	£6,326,760	£0	£6,347,299	£0	£6,357,941	-£33,499	£6,357,9
	Ruislip High	742	600	142	39	7%	£796,696	£4,491,322	£746,667	£4,470,804	£711,233	£4,450,287	£682,986	£4,429,770	£61,552	£4,491,3
	Swakeleys	895	888	7	155		£0	£5,319,182	£0	£5,354,598	£0	£5,372,500	£0	£5,381,776	-£62,594	£5,381,7
	Uxbridge	913	897	16	341	38%	£42,240	£6,425,944	£0	£6,420,062	£0	£6,438,440	£0	£6,447,963	-£22,019	£6,447,9
5402	Vyners	910	909	1	33	4%	£102,969	£5,780,823	£46,429	£5,760,074	£7,589	£5,739,325	£0	£5,741,109	£39,713	£5,780,8
•	Total Secondary	12,943	13,018	-75	2,159	3 0	£1,933,286	£89,677,120	£1,410,250	£89,677,120	£1,145,876	£89,677,120	£1,008,886	£89,677,120		
	change in AWPU								£35		£18		£9			
	change in MFG								£523,035		£264,375		£136,989			
SECO	NDARY SCHOO	L FUNDI	NG SUMI	MARY	2011	-12										
MFG= AWPU	0.00% £3.358															
DCSE	School Name		Pupil Nos	Domil	Pupil	FSM	Domit	Soc	Other	Standard	MEG	Sub Total:	16+	Other	Total	Dil
Number	School Name		JAN 2010		Nos FSM JAN 2010	%	Pupil Funding AWPU	Dep.	Other	funds Ex DFC	MFG	Fundering Supported via MFG	16+	Other	DSG	Pupil Premiu
	Abbotsfield	543	512	31		27%	£1.932.024	£184,464	£364.189	£489.077	£64.194	£3.033.947	£417.835	£186.531	£3.638.312	£58.

SEC	CONDARY SCHOO	L FUNDI	NG SUMI	MARY	2011	-12													
MFG=	0.00%																		
AWPU	£3,358	3,929																	
DCSF	School Name	Pupil Nos	Pupil Nos	Pupil	Pupil	FSM	Pupil	Soc.	Other	Standard	MFG	Sub Total:	16+	Other	Total	Pupil	Total	Total	Total
Numbe	ır	Oct 2010	JAN 2010	Nos	Nos	%	Funding	Dep.		funds		Fundering			DSG	Premium	Cash	Cash	Cash
				Diff	FSM		AWPU			Ex DFC		Supported					2011-12	2010-11	Change
					JAN							via MFG						EX DFC	_
					2010														
												Ī							
5409	Abbotsfield	543	512	31	136	27%	£1,932,024	£184,464	£364,189	£489,077	£64,194	£3,033,947	£417,835	£186,531	£3,638,312	£58,480	£3,696,792	£3,483,896	£212,897
5412	Barnhill Community	1,181	1,189	-8	316	27%	£4,236,179	£356,315	£605,394	£938,044	£0	£6,135,933	£1,222,216	£671,642	£8,029,791	£135,880	£8,165,671	£8,038,420	£127,251
4600	Bishop Ramsey	923	925	-2	32	3%	£3,310,937	£68,247	£281,333	£471,463	£277,775	£4,409,755	£1,482,126	£192,748	£6,084,629	£13,760	£6,098,389	£6,088,285	£10,104
5400	Bishopshalt	921	923	-2	96	10%	£3,300,224	£141,146	£353,076	£553,916	£40,298	£4,388,660	£1,957,455	£540,195	£6,886,310	£41,280	£6,927,590	£6,890,103	£37,487
5408	Douay Martyrs	1,155	1,193	-38	120	10%	£4,134,020	£141,570	£455,316	£631,591	£108,405	£5,470,902	£1,039,154	£215,021	£6,725,077	£51,600	£6,776,677	£6,875,342	-£98,666
		0	0	0	0	0%	£0	£0	£0		£0	£0	£0	£142,991	£0	£0	£0	£0	£0
4654	Guru Nanak Sikh	0	0	0	0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
5411	Harlington	928	975	-47	246	25%	£3,353,990	£556,883	£507,759	£703,252	£0	£5,121,884	£839,619	£388,351	£6,349,854	£105,780	£6,455,634	£6,532,655	-£77,022
5401	Haydon	1,493	1,501	-8	133	9%	£5,351,903	£113,592	£452,571	£810,894	£290,703	£7,019,663	£2,951,137	£360,221	£10,331,022	£57,190	£10,388,212	£10,364,622	£23,589
5406	Rosedale College	425	411	14	185	45%	£1,498,636	£178,451	£411,217	£628,153	£171,691	£2,888,150	£1,063,705	£226,833	£4,178,688	£79,550	£4,258,238	£4,095,204	£163,033
		0	0	0	0	0%	£0	£0	£0		£0	£0	£0	£0	£0	£0	£0	£0	£0
5407	Mellow Lane	607	736				£2,218,889	£245,783	£398,665	£701,735	£0	£3,565,071	£978,994	£697,922	£5,241,987	£61,490	£5,303,477	£5,686,376	-£382,899
5405	Northwood	323	442	-119		17%	£1,173,218	£232,634	£378,309	£327,712	£0	£2,111,874	£835,579	£285,459	£3,232,911	£31,820	£3,264,731	£3,626,861	-£362,130
5403	Queensmead	984	917	67	110	12%	£3,510,654	£110,792	£548,569	£521,796	£38,315	£4,730,126	£1,335,686	£211,330	£6,277,142	£47,300	£6,324,442	£5,996,807	£327,636
4023	Ruislip High	742	600	142	39	7%	£2,661,981	£60,264	£269,012	£315,500	£796,696	£4,103,454	£0	£371,098	£4,474,552	£16,770	£4,491,322	£4,162,215	£329,106
5410	Swakeleys	895	888	7	155	17%	£3,206,058	£183,171	£358,590	£491,231	£0	£4,239,049	£808,437	£205,046	£5,252,532	£66,650	£5,319,182	£5,214,975	£104,207
5404	Uxbridge	913	897	16	341	38%	£3,249,950	£379,863	£476,547	£854,641	£42,240	£5,003,241	£998,826	£277,247	£6,279,314	£146,630	£6,425,944	£6,201,599	£224,345
5402	Vyners	910	909	1	33	4%	£3,262,712	£46,826	£294,232	£443,010	£102,969	£4,149,749	£1,165,574	£451,309	£5,766,633	£14,190	£5,780,823	£5,759,173	£21,650
	Total Secondary	12,943	13,018	-75	2,159		£46,401,375	£3,000,000		£8,882,017	£1,933,286	£66,371,458	£17,096,342	£5,423,942	£88,748,750	£928,370	£89,677,120	£89,016,534	£660,587
	% of total Cash						52%	3%	7%	10%	2%	74%	19%	6%	99%	1%	100%		

SEC	ONDARY SCHOO	L FUNDI	NG SUMI	MARY	2011	-12													
MFG=	-0.50%																		
AWPUs	£3,393	3,970	1.17																
DCSF	School Name	Pupil Nos	Pupil Nos	Pupil	Pupil	FSM	Pupil	Soc.	Other	Standard	MFG	Sub Total:	16+	Other	Total	Pupil	Total	Total	Total
Number		Oct 2010	JAN 2010	Nos	Nos	%	Funding	Dep.		funds		Fundering			DSG	Premium	Cash	Cash	Cash
				Diff	FSM		AWPU	-		Ex DFC		Supported					2011-12	2010-11	Change
					JAN							via MFG						EX DFC	-
					2010														
												Ī							
5409	Abbotsfield	543	512	31	136	27%	£1,952,162	£184,464	£366,766	£489,077	£26,307	£3,018,777	£417,835	£186,531	£3,623,142	£58,480	£3,681,622	£3,483,896	£197,727
5412	Barnhill Community	1,181	1,189	-8	316		£4,280,336	£356,315	£608,975	£938,044	£0	£6,183,671	£1,222,216	£671,642	£8,077,529	£135,880	£8,213,409	£8,038,420	£174,989
4600	Bishop Ramsey	923	925	-2	32		£3,345,449	£68,247	£282,967	£471,463	£219,581	£4,387,707	£1,482,126	£192,748	£6,062,581	£13,760	£6,076,341	£6,088,285	-£11,944
5400	Bishopshalt	921	923	-2	96	10%	£3,334,625	£141,146	£355,212	£553,916	£0	£4,384,899	£1,957,455	£540,195	£6,882,548	£41,280	£6,923,828	£6,890,103	£33,725
5408	Douay Martyrs	1,155	1,193	-38	120	10%	£4,177,112	£141,570	£458,127	£631,591	£35,147	£5,443,547	£1,039,154	£215,021	£6,697,722	£51,600	£6,749,322	£6,875,342	-£126,021
		0	0	0	0	0%	£0	£0	£0		£0	£0	£0	£142,991	£0	£0	£0	£0	£0
4654	Guru Nanak Sikh	0	0	0	0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
5411	Harlington	928	975	-47	246	25%	£3,388,951	£556,883	£510,916	£703,252	£0	£5,160,002	£839,619	£388,351	£6,387,972	£105,780	£6,493,752	£6,532,655	-£38,904
5401	Haydon	1,493	1,501	-8	133		£5,407,690	£113,592	£454,872	£810,894	£197,516	£6,984,564	£2,951,137	£360,221	£10,295,923	£57,190	£10,353,113	£10,364,622	-£11,510
5406	Rosedale College	425	411	14	185	45%	£1,514,258	£178,451	£414,245	£628,153	£138,603	£2,873,710	£1,063,705	£226,833	£4,164,248	£79,550	£4,243,798	£4,095,204	£148,593
		0	0	0	0	0%	£0	£0	£0		£0	£0	£0	£0	£0	£0	£0	£0	£0
5407	Mellow Lane	607	736	-129	143	19%	£2,242,018	£245,783	£401,493	£701,735	£0	£3,591,028	£978,994	£697,922	£5,267,944	£61,490	£5,329,434	£5,686,376	-£356,942
5405	Northwood	323	442	-119	74		£1,185,447	£232,634	£381,554	£327,712	£0	£2,127,348	£835,579	£285,459	£3,248,386	£31,820	£3,280,206	£3,626,861	-£346,656
5403	Queensmead	984	917	67	110	12%	£3,547,248	£110,792	£552,608	£521,796	£0	£4,732,444	£1,335,686	£211,330	£6,279,460	£47,300	£6,326,760	£5,996,807	£329,954
4023	Ruislip High	742	600	142	39	7%	£2,689,729	£60,264	£270,776	£315,500	£746,667	£4,082,936	£0	£371,098	£4,454,034	£16,770	£4,470,804	£4,162,215	£308,588
5410	Swakeleys	895	888	7	155	17%	£3,239,477	£183,171	£360,587	£491,231	£0	£4,274,465	£808,437	£205,046	£5,287,948	£66,650	£5,354,598	£5,214,975	£139,623
5404	Uxbridge	913	897	16	341	38%	£3,283,827	£379,863	£479,029	£854,641	£0	£4,997,360	£998,826	£277,247	£6,273,432	£146,630	£6,420,062	£6,201,599	£218,463
5402	Vyners	910	909	1	33	4%	£3,296,722	£46,826	£296,013	£443,010	£46,429	£4,129,000	£1,165,574	£451,309	£5,745,884	£14,190	£5,760,074	£5,759,173	£901
							·												
	Total Secondary	12,943	13,018	-75	2,159		£46,885,051	£3,000,000	£6,194,140	£8,882,017	£1,410,250	£66,371,458	£17,096,342	£5,423,942	£88,748,750	£928,370	£89,677,120	£89,016,534	£660,587
	% of total Cash	l					52%	3%	7%	10%	2%	74%	19%	6%	99%	1%	100%	•	

SECONDARY SCHOOL FUNDING SUMMARY 2011-12

SEC	UNDAKT SCHOO	L FUNDI	NG SUMI	WAR	2011	-12													
MFG=	-1.00%																		
AWPUs	£3,411	3,991																	
DCSF	School Name	Pupil Nos	Pupil Nos	Pupil	Pupil	FSM	Pupil	Soc.	Other	Standard	MFG	Sub Total:	16+	Other	Total	Pupil	Total	Total	Total
Number		Oct 2010	JAN 2010	Nos	Nos	%	Funding	Dep.		funds		Fundering			DSG	Premium	Cash	Cash	Cash
				Diff	FSM		AWPU			Ex DFC		Supported					2011-12	2010-11	Change
					JAN							via MFG						EX DFC	
					2010														
5409	Abbotsfield	543	512	31	136		£1,962,342	£184,464	£368,069	£489,077	£0	£3,003,952	£417,835	£186,531	£3,608,317	£58,480	£3,666,797	£3,483,896	£182,901
5412	Barnhill Community	1,181	1,189	-8	316		£4,302,655	£356,315	£610,785	£938,044	£0	£6,207,801	£1,222,216	£671,642	£8,101,658	£135,880	£8,237,538	£8,038,420	£199,118
4600	Bishop Ramsey	923	925	-2	32		£3,362,894	£68,247	£283,792	£471,463	£179,262	£4,365,658	£1,482,126	£192,748	£6,040,532	£13,760	£6,054,292	£6,088,285	-£33,993
5400	Bishopshalt	921	923	-2	96		£3,352,013	£141,146	£356,291	£553,916	£0	£4,403,366	£1,957,455	£540,195	£6,901,016	£41,280	£6,942,296	£6,890,103	£52,193
5408	Douay Martyrs	1,155	1,193	-38	120		£4,198,893	£141,570	£459,548	£631,591	£0	£5,431,601	£1,039,154	£215,021	£6,685,776	£51,600	£6,737,376	£6,875,342	-£137,966
		0	0	0	0	0%	£0	£0	£0		£0	£0	£0	£142,991	£0	£0	£0	£0	£0
4654	Guru Nanak Sikh	0	0	0	0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
	Harlington	928	975	-47	246	25%	£3,406,623	£556,883	£512,511	£703,252	£0	£5,179,269	£839,619	£388,351	£6,407,239	£105,780	£6,513,019	£6,532,655	-£19,637
	Haydon	1,493	1,501	-8	133		£5,435,888	£113,592	£456,035	£810,894	£133,056	£6,949,466	£2,951,137	£360,221	£10,260,825	£57,190	£10,318,015	£10,364,622	-£46,608
5406	Rosedale College	425	411	14	185		£1,522,154	£178,451	£415,775	£628,153	£114,735	£2,859,269	£1,063,705	£226,833	£4,149,807	£79,550	£4,229,357	£4,095,204	£134,152
		0	0	0	0	0%	£0	£0	£0		£0	£0	£0	£0	£0	£0	£0	£0	£0
5407	Mellow Lane	607	736	-129	143	19%	£2,253,709	£245,783	£402,922	£701,735	£0	£3,604,149	£978,994	£697,922	£5,281,064	£61,490	£5,342,554	£5,686,376	-£343,822
5405	Northwood	323	442	-119	74		£1,191,629	£232,634	£383,195	£327,712	£0	£2,135,170	£835,579	£285,459	£3,256,207	£31,820	£3,288,027	£3,626,861	-£338,834
	Queensmead	984	917	67	110		£3,565,745	£110,792	£554,650	£521,796	£0	£4,752,983	£1,335,686	£211,330	£6,299,999	£47,300	£6,347,299	£5,996,807	£350,492
	Ruislip High	742	600	142	39		£2,703,754	£60,264	£271,667	£315,500	£711,233	£4,062,419	£0	£371,098	£4,433,517	£16,770	£4,450,287	£4,162,215	£288,071
	Swakeleys	895	888	7	155		£3,256,369	£183,171	£361,597	£491,231	£0	£4,292,367	£808,437	£205,046	£5,305,850	£66,650	£5,372,500	£5,214,975	£157,525
5404	Uxbridge	913	897	16	341	38%	£3,300,950	£379,863	£480,283	£854,641	£0	£5,015,737	£998,826	£277,247	£6,291,810	£146,630	£6,438,440	£6,201,599	£236,841
5402	Vyners	910	909	- 1	33	4%	£3,313,912	£46,826	£296,913	£443,010	£7,589	£4,108,251	£1,165,574	£451,309	£5,725,135	£14,190	£5,739,325	£5,759,173	-£19,848
	Total Secondary	12,943	13,018	-75	2,159		£47,129,531	£3,000,000		£8,882,017	£1,145,876	£66,371,458	£17,096,342	£5,423,942	£88,748,750	£928,370	£89,677,120	£89,016,534	£660,587
	% of total Cash						53%	3%	7%	10%	1%	74%	19%	6%	99%	1%	100%		

SECONDARY SCHOOL FUNDING SUMMARY 2011-12

MFG=	-1.50%																		
AWPUs	£3,420	4,002																	
DCSF	School Name	Pupil Nos	Pupil Nos	Pupil	Pupil	FSM	Pupil	Soc.	Other	Standard	MFG	Sub Total:	16+	Other	Total	Pupil	Total	Total	Total
Number		Oct 2010	JAN 2010	Nos	Nos	%	Funding	Dep.		funds		Fundering			DSG	Premium	Cash	Cash	Cash
				Diff	FSM		AWPU			Ex DFC		Supported					2011-12	2010-11	Change
					JAN							via MFG						EX DFC	
					2010							l							
5409	Abhotsfield	543	512	31	136	27%	£1.967.617	£184.464	£368.744	£489.077	£0	£3,009,901	£417.835	£186,531	£3.614.267	£58.480	£3.672.747	£3,483,896	£188.851
5412	Barnhill Community	1.181	1.189	J -8	316		£4.314.221	£356.315	£611,723	£938.044	£0	£6,220,304	£1,222,216	£671.642	£8.114.162	£135,880	£8,250,042	£8,038,420	£211.621
				-0															
4600	Bishop Ramsey	923	925	-2	32	3%	£3,371,933	£68,247	£284,220	£471,463	£147,746	£4,343,609	£1,482,126	£192,748	£6,018,483	£13,760	£6,032,243	£6,088,285	-£56,042
5400	Bishopshalt	921	923	-2	96	10%	£3,361,023	£141,146	£356,851	£553,916	£0	£4,412,936	£1,957,455	£540,195	£6,910,585	£41,280	£6,951,865	£6,890,103	£61,762
5408	Douay Martyrs	1,155	1,193	-38	120	10%	£4,210,179	£141,570	£460,284	£631,591	£0	£5,443,624	£1,039,154	£215,021	£6,697,799	£51,600	£6,749,399	£6,875,342	-£125,944
		0	0	0	0	0%	03	£0	£0		£0	£0	£0	£142,991	£0	£0	£0	£0	£0
4654	Guru Nanak Sikh	0	0	0	0	0%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
5411	Harlington	928	975	-47	246	25%	£3,415,780	£556,883	£513,338	£703,252	£0	£5,189,253	£839,619	£388,351	£6,417,223	£105,780	£6,523,003	£6,532,655	-£9,653
5401	Haydon	1,493	1,501	-8	133	9%	£5,450,499	£113,592	£456,638	£810,894	£82,744	£6,914,368	£2,951,137	£360,221	£10,225,727	£57,190	£10,282,917	£10,364,622	-£81,706
5406	Rosedale College	425	411	14	185		£1,526,245	£178,451	£416,568	£628,153	£95,410	£2,844,828	£1,063,705	£226,833	£4,135,366	£79,550	£4,214,916	£4,095,204	£119,711
		0	- 0	0	0	0%	03	£0	£0		£0	£0	£0	£0	£0	£0	£0	£0	£0
5407	Mellow Lane	607	736	-129	143	19%	£2,259,766	£245,783	£403,663	£701,735	£0	£3,610,947	£978,994	£697,922	£5,287,863	£61,490	£5,349,353	£5,686,376	-£337,023
5405	Northwood	323	442	-119			£1,194,832	£232,634	£384,045	£327,712	£0	£2,139,223	£835,579	£285,459	£3,260,260	£31,820	£3,292,080	£3,626,861	-£334,781
5403	Queensmead	984	917	67	110		£3,575,330	£110,792	£555,708	£521,796	£0	£4,763,625	£1,335,686	£211,330	£6,310,641	£47,300	£6,357,941	£5,996,807	£361,135
4023	Ruislip High	742	600	142		7%	£2,711,022	£60,264	£272,129	£315,500	£682,986	£4,041,902	£0	£371,098	£4,413,000	£16,770	£4,429,770	£4,162,215	£267,554
5410	Swakeleys	895	888	7	155		£3,265,122	£183,171	£362,120	£491,231	£0	£4,301,643	£808,437	£205,046	£5,315,126	£66,650	£5,381,776	£5,214,975	£166,801
5404	Uxbridge	913	897	16		38%	£3,309,823	£379,863	£480,933	£854,641	£0	£5,025,260	£998,826	£277,247	£6,301,333	£146,630	£6,447,963	£6,201,599	£246,364
5402	Vyners	910	909	1	33	4%	£3,322,820	£46,826	£297,380	£443,010	£0	£4,110,036	£1,165,574	£451,309	£5,726,919	£14,190	£5,741,109	£5,759,173	-£18,064
-	Total Secondary	12.943	13.018	76	2.159		£47.256.211	£3,000,000	£6.224.343	£8.882.017	£1,008,886	£66.371.458	£17.096.342	£5.423.942	£88.748.750	£928.370	£89.677.120	£89.016.534	£660.587
	% of total Cash	12,943	13,018	-/5	2,159	1	£47,256,211 53%	£3,000,000 3%	7%	10%	£1,008,886	£66,3/1,458 74%	£17,096,342	15,423,942	£88,748,750 99%	1%	100%	109,016,534	2000,587
	% of total Cash						53%	3%	7%	10%	1%	14%	19%	6%	99%	1%	100%		

10,756,263

143,159 TPG Sector total

1.00

Data used in the formula 2011/12

	Primary feeds Secondary	С	Α	В	В	Α	С		
		Secondary	Primary	Primary	Secondary	Secondary	Primary		
Category	Value	Chantry	Grangewood	Hedgewood	Meadow	Moorcroft	Willows	Total	
Category I	21,177.14	0.00	88.00	0.00	0.00	70.00	0.00	158	
Category II	16,847.21	0.00	0.00	15.00	31.00	0.00	0.00	46	
Category III	15,182.58	60.00	0.00	31.00	40.00	0.00	38.00	169	
Category IV	12,685.63	0.00	0.00	0.00	77.00	0.00	0.00	77	
Category V	10,188.69	0.00	0.00	45.00	38.00	0.00	0.00	83	
Places	Total	60.0	88.0	91.0	186.0	70.0	38.0	533	
Pupil weightings	355.50	1.00	1.85	1.00	1.00	1.85	1.00		
Fixed factor	171,744.63	1.0	1.0	1.0	1.0	1.0	1.0	6	
Hydrotherapy	16,600.32					1.0		1	
FSM (linked to spred sheet)	1.96	9,228.0	6,892.0	6,104.0	8,823.0	1,827.0	1,534.0	34,408	
Work related Learning	529.61	25.0	0.0	0.0	46.0	15.0	0.0	86	
Foundation School factor	27.55	60.0	0.0	0.0	0.0	0.0	0.0	60	
Protected support (pre 2008/09)	25,852.50						4.00	4	26,652.92
Therapists	274,489.23	37,777.0	61,690.6	37,777.0	37,777.0	61,690.6	37,777.0	274,489	
Soc Dep: Personalised Learning		33.9	35.9	43.9	76.2	31.3	17.7	239	
2005/06 Final adjusted TPG		£15,009	£31,778	£19,804	£33,174	£18,923	£6,754	£125,442	
09/10 TPG weighted Teacher Banding		9.60	17.60	12.16	25.79	14.00	6.08	85.23	
09/10 TPG weighted Teacher Banding		9.60	17.60	12.16	25.79	14.00	6.08	85.23	

Allocations in the formula 2011/12

	Chantry BES Sec	Grangewood SLD Prim	Hedgewood MLD Prim	Meadow MLD Sec	Moorcroft SLD Sec	Willows BES Prim	Total
Places	60.0	88.0	91.0	186.0	70.0	38.0	533.0
Pupils (Final FTE Jan 10 PLASC incl. 16+)	49.0	81.0	94.0	189.0	69.0	39.5	521.5
FSM pupils	41.0	35.0	26.0	45.0	9.0	18.0	174.0
[Check: Are places funded > or = to Jan PLASC?]			No	No		No	
Place	£910,955	£1,863,588	£1,181,859	£2,493,530	£1,482,400	£576,938	£8,509,271
Pupil	£17,420	£53,272	£33,417	£67,190	£45,380	£14,042	£230,720
Fixed	£171,745	£171,745	£171,745	£171,745	£171,745	£171,745	£1,030,468
Hydrotherapy					£16,600		£16,600
FSM	£18,087	£13,508	£11,964	£17,293	£3,581	£3,007	£67,440
Work related Learning	£13,240	£0	£0	£24,362	£7,944	£0	£45,546
Foundation School factor (Ex-GM)	£1,653	£0	£0	£0	£0	£0	£1,653
Protected support (pre 2008/09)						£103,410	£103,410
Therapists	£37,777	£61,691	£37,777	£37,777	£61,691	£37,777	£274,489
Social Deprivation: Personalised Learning	£56,760	£60,163	£73,523	£127,563	£52,388	£29,604	£400,000
Outreach	£20,000	£20,000	£20,000				£60,000
Home Tuition		£8,333			£11,667		£20,000

Sub-total 2011/12 £10,759,597 £1,247,636 £2,252,300 £1,530,284 £2,939,459 £1,853,395 £936,522 Teachers Pay Grant
Sub-total for Minimum Funding Guarantee 2010/11 £10,212 £143,159 £10,902,756 Adjustment for MFG
Total Special Schools 2011/12
Average Per Place Funding

£1,263,761 £2,281,862 £2,982,778 £10,902,756 2010/11 Avg. per place funding % increase from 10/11 £25,949 -0.07% £17,029 0.07% £16,017 0.12% £26,813 0.00% £24,839 0.30% 2010/11 budget % increase from 010/11 £2,283,506 -0.07% £2,979,223 0.12% £1,876,911 0.00% £943,891 0.30% £10,899,423 0.03% Cash increase over 10/11 -£2,488 -£1,644 £1,066 £0 £2,844 £3,333 £3,555

MFG check 2010-11		Chantry	Grangewood	Hedgewood	Meadow	Moorcroft	Willows	
Category	2010/11 Values							
Category I	£21,177.	14 0.00	88.00	0.00	0.00	70.00	0.00	
Category II	£16,847.2	21 0.00	0.00	15.00	31.00	0.00	0.00	
Category III	£15,182.5	60.00	0.00	31.00	40.00	0.00	38.00	
Category IV	£12,685.6	3 0.00	0.00	0.00	77.00	0.00	0.00	
Category V 1:1 Suppport	£10,188.6	69 0.00		45.00	38.00	0.00	0.00 0.00	
	Total Places	60.00	88.00	91.00	186.00	70.00	38.00	533.00
 	1 MF	G 1.000	1.000	1.000	1.000	1.000	1.000	0
	MFG Protected Place Led Funding for 2011/	12 910,955	1,863,588	1,181,859	2,493,530	1,482,400	576,938	8,509,271
		OK	OK	ок	OK	ок	ок	
	Non Place Factor 2010/11	317,518	358,227	330,006	447,916	332,820	225,766	£2,012,253
	MFG Protected Non-place led funding 2011/	12 317,518	358,227	330,006	447,916	332,820	225,766	£2,012,253
	MFG 2011/12	£1,228,472	£2,221,816	£1,511,866	£2,941,446	£1,815,220	£802,704	£10,521,524 MF
		OK	OK	OK	OK	OK	OK	
	Amount in excess of MFG	£35,289	£60,046	£38,844	£41,332	£61,691	£144,031	£381,232

Total after top-up to reach MFG 2009/10	OK	OK	OK	OK	OK	OK

					Old year
Teacher				£46,675	£44,775
NTA				£21,988	£21,093
Therapist				£28,848	£27,673
		NTA			
	Teacher weighting	weighting	Non-teaching	New value	Old year
Band 1	0.20	0.30	1539	£17,470	16,821.79
Band 2	0.18	0.18	1539	£13,898	13,395.18
	0.16	0.16	1539	£12,525	12,077.83
Band 3					
Band 3 Band 4	0.13	0.13	1539	£10,465	10,101.80

1.21 Scaling Factor

mary of Indicative Rudgets 2011/12

Summary of indicative Budgets 2011/12												
											430	
					School							
					Standards							
		Section 52			Grant				Devolved			Total of
		Budget	Development		Personalisati	Ethnic Minority			Formula	London		Schools
		Share	Grant (SDG)	School Standards	on	Achievement	School Meals	Music Grant	Capital	Additional	Pupil	Budget
DFES No.	School	2011/12	(1.1)	Grant (SSG)	SSG(P)	Grant (1.3)	Grant (1.2)	(1.11)	(DFC)	Pay Grant	Premium	2011/12
								_				
5950	Chantry	1,263,761	61,950	38,122	5,321	1,280	3,849	0	0	5,377	17,630	1,397,290
7012	Grangewood	2,281,862	33,464	48,887	5,321	5,648	3,513	402	0	6,872	15,050	2,401,019
7009	Hedgewood	1,550,709	31,622	43,390	5,321	3,113	0	711	0	4,558	11,180	1,650,604
7004	Meadow	2,982,778	37,946	57,013	7,282	13,036	3,968	0	0	10,386	19,350	3,131,759
7010	Moorcroft	1,876,911	28,754	41,648	5,321	4,639	3,336	0	0	5,509	439	1,966,557
7002	Willows	946,735	28,968	39,304	5,321	1,090	3,395	299	0	4,033	7,740	1,036,885
	Total Special	10,902,756	222,703	268,364	33,887	28,806	18,061	1,412	0	36,735	71,389	11,584,113
			222703.0714	268,364	33887	28806	18061	1412	189765.5			

3.86% 3.76% 3.70% 3.60% 3.44%